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(Results-Framework Document)

for

Department of AIDS Control

(2012-2013)

Section 1: Vision, Mission, Objectives and Functions

Vision

Prevention and reduction of the HIV burden in India.

Mission

To reduce HIV prevalence in population groups at risk of HIV/AIDS by an integrated prevention, care and support programme.

Objectives

- 1 Intensifying and consolidating prevention services with a focus on HRG and vulnerable population.
- 2 Increasing access and promoting comprehensive care, support and treatment
- 3 Expanding IEC services for (a) general population and (b) high risk groups with a focus on behavior change and demand generation.
- 4 Building capacities at national, state and district levels
- 5 Strengthening and use of Strategic Information Management Systems

Functions

- 1 Targeted Interventions
- 2 Link Worker Scheme
- 3 Management of Sexually Transmitted Infection / Reproductive Tract Infection
- 4 Promotion of Condom use
- 5 Blood Safety including promotion of Voluntary Blood Donation
- 6 Integrated Counseling and Testing, and Prevention of Parent to Child Transmission services
- 7 Information Education and Communication, and Social Mobilisation including mainstreaming
- 8 Care, Support and Treatment including Antiretroviral therapy (ART) services and Treatment of Opportunistic Infections, HIV-TB Cross Referral and Community Care services for PLHA.
- 9 Strategic Information Management including Programme Monitoring, Surveillance & Epidemiology and Research & Evaluation

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value			
						Excellent 100%	Very Good 90%	Good 80%	Poor 60%
[1] Intensifying and consolidating prevention services with a focus on HRG and vulnerable population.	60.00	[1.1] Targeted Intervention	[1.1.1] New TIs established	No.	17.00	200	180	160	120
		[1.2] Link Worker Scheme	[1.2.1] Districts covered under Link Worker Scheme (Cumulative)	No.	2.00	166	163	160	154
		[1.3] Integrated Counselling and testing including PPTCT	[1.3.1] Persons Tested for HIV	No. in lakh	5.00	143	130	117	91
			[1.3.2] Pregnant Women tested for HIV	No. in lakh	3.00	95	90	85	75
			[1.3.3] Proportion of HIV + Pregnant Women & Babies who receive ARV prophylaxis	%	3.00	80	75	70	60
		[1.4] HIV-TB Coordination	[1.4.1] HIV-TB Cross Referrals	No. in lakh	2.00	12	11	10	8
		[1.5] STI Care	[1.5.1] STI/RTI patients (Excluding NRMH) managed as per national protocol	No. in lakh	10.00	70.6	64.2	57.7	44.9
			[1.6.1] Social Marketing of Condoms by NACO Contracted Social Marketing Organisations (SMO)	No. in crore	4.00	42	35	28	14
		[1.7] Blood Safety	[1.6.2] Distribution of free condoms	No. in crore	4.00	46	44.5	42	38
			[1.7.1] Blood Component Separation Units established	No.	5.00	5	4	3	1
			[1.7.2] Proportion of blood units collected through Voluntary Blood	%	5.00	100	90	80	60

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[2] Increasing access and promoting comprehensive care, support and treatment	13.00	[2.1] Provision of ART	Donation in NACO supported Blood Bank							
			[2.1.1] ART Centres established (Cumulative)	No.	4.00	420	400	380	360	340
			[2.1.2] PLHA on ART	No. in lakh	5.00	7.04	6.40	5.76	5.12	4.48
[3] Expanding IEC services for (a) general population and (b) high risk groups with a focus on behavior change and demand generation.	5.00	[2.2] Treatment of Opportunistic Infections	[2.2.1] Opportunistic Infections treated at ART centres	No. in lakh	4.00	4.7	4.3	3.8	3.4	3.0
		[3.1] IEC & Social Mobilisation	[3.1.1] Campaigns to be released on Mass Media - TV/Radio	No.	3.00	10	9	8	7	6
			[3.1.2] New Red Ribbon Clubs formed in Colleges	No.	1.00	600	500	400	350	300
[4] Building capacities at national, state and district levels	2.00	[4.1] Procurement	[3.1.3] Persons trained under Mainstreaming training programmes	No. in lakh	1.00	6.5	6.0	5.0	4.5	4.0
			[4.1.1] Proportion of Procurement contracts awarded during the original validity period	%	2.00	100	90	70	60	50
			[5.1.1] Submission of Provisional Findings from HIV Sentinel Surveillance 2012	Date	2.00	08/03/2013	15/03/2013	18/03/2013	25/03/2013	29/03/2013
[5] Strengthening and use of Strategic Information Management Systems	5.00	[5.1] Surveillance & Epidemiology	[5.2.1] Organisation of Capacity building workshops on	No.	2.00	5	4	3	2	1
		[5.2] Research & Evaluation								

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
			Operational Research and Ethics in HIV/AIDS							
		[5.3] Programme Monitoring	[5.3.1] Proportion of Reporting Units reporting through Strategic Information Management System	%	1.00	70	60	50	40	30
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	05/03/2012	06/03/2012	07/03/2012	08/03/2012	09/03/2012
		Timely submission of Results	On- time submission	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2.0	100	95	90	85	80
		Implement ISO 9001 as per the approved action plan	Area of operations covered	%	2.0	100	95	90	85	80
		Identify, design and implement major innovations	Implementation of identified innovations	Date	2.0	05/03/2013	06/03/2013	07/03/2013	08/03/2013	09/03/2013
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	4.00	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.0	100	95	90	85	80
			Independent Audit of implementation of public grievance redressal system	%	2.0	100	95	90	85	80
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60

* Mandatory Objective(s)

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRs disposed off during the year.	%	0.5	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
[1] Intensifying and consolidating prevention services with a focus on HRG and vulnerable population.	[1.1] Targeted Intervention	[1.1.1] New TIs established	No.	188	175	180	--	--
	[1.2] Link Worker Scheme	[1.2.1] Districts covered under Link Worker Scheme (Cumulative)	No.	119	160	163	--	--
	[1.3] Integrated Counselling and testing including PPTCT	[1.3.1] Persons Tested for HIV	No. in lakh	95.45	90.52	130	--	--
		[1.3.2] Pregnant Women tested for HIV	No. in lakh	66.38	70.87	90	--	--
		[1.3.3] Proportion of HIV+ Pregnant Women & Babies who receive ARV prophylaxis	%	71	84	75	--	--
	[1.4] HIV-TB Coordination	[1.4.1] HIV-TB Cross Referrals	No. in lakh	10.48	9.97	11	--	--
	[1.5] STI Care	[1.5.1] STI/RTI patients (Excluding NRHM) managed as per national protocol	No. in lakh	100.1	74.57	64.2	--	--
	[1.6] Condom Promotion	[1.6.1] Social Marketing of Condoms by NACO Contracted Social Marketing Organisations (SMO)	No. in crore	44.72	42.9	35	--	--
		[1.6.2] Distribution of free condoms	No. in crore	--	--	44.5	--	--
	[1.7] Blood Safety	[1.7.1] Blood Component Separation Units established	No.	26	4	4	--	--
		[1.7.2] Proportion of blood units collected	%	79.5	83.4	90	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
[2] Increasing access and promoting comprehensive care, support and treatment	[2.1] Provision of ART	through Voluntary Blood Donation in NACO supported Blood Bank						
		[2.1.1] ART Centres established (Cumulative)	No.	300	342	400	--	--
		[2.1.2] PLHA on ART	No. in lakh	4.07	4.86	6.40	--	--
[3] Expanding IEC services for (a) general population and (b) high risk groups with a focus on behavior change and demand generation.	[2.2] Treatment of Opportunistic Infections	[2.2.1] Opportunistic Infections treated at ART centres	No. in lakh	4.97	5.41	4.3	--	--
	[3.1] IEC & Social Mobilisation	[3.1.1] Campaigns to be released on Mass Media - TV/Radio	No.	6	6	9	--	--
		[3.1.2] New Red Ribbon Clubs formed in Colleges	No.	5190	282	500	--	--
[4] Building capacities at national, state and district levels	[4.1] Procurement	[3.1.3] Persons trained under Mainstreaming training programmes	No. in lakh	5.2	5.6	3.0	--	--
		[4.1.1] Proportion of Procurement contracts awarded during the original validity period	%	80	80	90	--	--
[5] Strengthening and use of Strategic Information Management Systems	[5.1] Surveillance & Epidemiology	[5.1.1] Submission of Provisional Findings from HIV Sentinel Surveillance 2012	Date	--	--	15/03/2013	--	--
	[5.2] Research & Evaluation	[5.2.1] Organisation of Capacity building workshops on	No.	1	2	2	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
		Operational Research and Ethics in HIV/AIDS						
	[5.3] Programme Monitoring	[5.3.1] Proportion of Reporting Units reporting through Strategic Information Management System	%	--	--	60	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Date	05/03/2010	07/03/2011	05/03/2012	--	--
	Timely submission of Results	On- time submission	Date	03/05/2011	--	01/05/2012	--	--
	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--
	Implement ISO 9001 as per the approved action plan	Area of operations covered	%	--	--	95	--	--
* Administrative Reforms	Identify, design and implement major innovations	Implementation of identified innovations	Date	--	--	06/03/2013	--	--
	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	--	--	95	--	--
		Independent Audit of implementation of public grievance redressal system	%	--	--	95	--	--
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department								
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	100	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
* Mandatory Objective(s)	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	100	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	100	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	100	--	90	--	--

* Mandatory Objective(s)

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

- **Number of new Targeted Interventions units established**

This indicator measures the expansion of targeted intervention programme in which the contracted NGO provides services for a core group population, i.e., female sex workers, men having sex with men, injecting drug users, Migrants or Truckers in specified geographic area. (Data Source: CMIS / SIMS)

- **Number of districts covered under Link Worker Scheme (Cumulative)**

This indicator measures the number of districts where the Link Worker Scheme (LWS) covers highly vulnerable villages and addresses population with high-risk behaviours and young people. (Data Source: Programme Division)

- **Number of Clients tested for HIV**

This indicator measures general clients (excluding pregnant women) who attend Integrated Counseling and Testing Centres (ICTC) and give consent and provide a biological specimen for HIV testing. (Data Source: CMIS / SIMS)

- **Number of Pregnant Women tested for HIV**

This indicator measures absolute number of pregnant women availing prevention of parent to child transmission services at ICTCs and give consent and provide a biological specimen for HIV testing. (Data Source: CMIS / SIMS)

- **Proportion of HIV+ pregnant women and babies receiving ARV prophylaxis**

This indicator measures the proportion of HIV positive pregnant women giving live births who along with their babies receive prophylactic anti-retro viral drugs in order to prevent mother to child transmission of HIV. (Data Source: CMIS / SIMS)

- **Number of HIV-TB Cross Referrals**

This measures the number of cross-referrals which includes HIV-positive persons referred from ICTC Centres to RNTCP and the TB patients referred from RNTCP to ICTC. (Data Source: CMIS / SIMS)

- **Number of Sexually Transmitted Infection (STI)/ Reproductive Tract Infection (RTI) patients managed as per national protocol**

This indicator measures the uptake of STI/RTI Clinic services. (Data Source: CMIS / SIMS)

- **Social Marketing of Condoms by NACO Contracted Social Marketing Organisations (SMO)**

This indicator shows the condoms subsidised by the Government of India and

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

marketed through social marketing organisations registered with the Government of India. (Data Source: Programme Division)

- **Distribution of free condoms**

This indicator shows the condoms distributed free by the National AIDS Control Organisation. (Data Source: Programme Division)

- **Number of Blood Component Separation Units establishment**

This indicator measures the expansion of facilities for separating the blood into various components which will promote rational use of blood. (Data Source: CMIS / SIMS)

- **Proportion of blood units collected through Voluntary Blood Donation**

This indicator shows the proportion of blood units collected through voluntary non-remunerated donation out of the total number of units collected at licensed blood banks. (Data Source: CMIS / SIMS)

- **Number of campaigns released on Mass Media - TV/Radio**

This indicator measures the number of mass communication campaigns through Television and Radio targeting general population with focus on vulnerable segments such as women and youth. (Data Source: Programme Division)

- **Number of new Red Ribbon Clubs formed in Colleges**

This indicator measures the expansion of Red Ribbon Clubs formed in Colleges which provide a forum to students to discuss issues relating to HIV/AIDS and also motivate them to participate in voluntary blood donation. (Data Source: Programme Division)

- **Number of persons trained under Mainstreaming training programmes**

This indicator measures the number of persons from different ministries/departments in centre/states who are trained in HIV/AIDS issues under the mainstreaming initiative. (Data Source: Programme Division)

- **Number of Anti-Retroviral Treatment (ART) Centres Established (Cumulative)**

This indicator measures the expansion of the number of health facilities delivering free ART services. (Data Source: CMIS / SIMS)

- **Number of People Living with HIV/AIDS (PLHA) on ART**

This indicator measures the number of HIV+ persons who are alive and currently receiving free ART at ART centres. (Data Source: CMIS / SIMS)

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

- **Number of Opportunistic Infections (OIs) treated**

This indicator measures the episodes of ailments among PLHAs identified as AIDS related illnesses which were treated at ART centres or Community Care Centres. (Data Source: CMIS / SIMS)

- **Proportion of procurement contracts awarded during the original validity period**

This indicator measures the efficient management of procurement matters at NACO. (Data Source: CMIS / SIMS)

- **Submission of Provisional Findings from HIV Sentinel Surveillance 2012**

This indicator indicates the timely completion of sample collection, testing and data entry under HIV Sentinel Surveillance 2012 and the provisional findings will give information on levels and trends of HIV infection in different risk groups across the country.

- **Organisation of Capacity building workshops on Ethics in HIV/AIDS research**

NACO will organise workshop and build capacity for Ethics in the institution under the Network of Indian Institutes of HIV/AIDS Research (NIHAR).

- **Proportion of Reporting Unit reported through Strategic Information Management System**

This indicator indicates the proportion of reporting units out of total no. of active reporting units, reported through Strategic Information Management System.

ACRONYMS

AEP	Adolescence Education Programme
AIDS	Acquired Immuno-Deficiency Syndrome
ANC	Antenatal Clinic
ATN	Action Taken Note
ATR	Action Taken Report
ART	Antiretroviral therapy
ARV	Anti-Retro-Viral
BCC	Behaviour Change Communication
BCSU	Blood Component Separation Units
BSC	Blood Storage Centre
BSS	Behaviour Surveillance Survey
CBO	Community- Based Organisation

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

CCC	Community Care Centre
CD4	Cluster of Differentiation 4
CMIS	Computerised Management Information System
CoE	Centre of Excellence
CPFMS	Computerised Project Financial Management System
CSMP	Condom Social Marketing Programme
CST	Care, Support and Treatment
CVM	Condom Vending Machine
DAPCU	District AIDS Prevention & Control Unit
DIC	Drop In Centre
EID	Early Infant Diagnosis
EQAS	External Quality Assessment Scheme
FICTC	Facility Integrated Counseling & Testing Centre
FSW	Female Sex Worker
HIV	Human Immunodeficiency Virus
HRG	High Risk Group
HSS	HIV Sentinel Surveillance
ICTC	Integrated Counseling and Testing Centre
IDU	Injecting Drug User
IEC	Information, Education and Communication
JAT	Joint Appraisal Team
LAC	Link ART Centre
LWS	Link Worker Scheme
M & E	Monitoring & Evaluation
MSM	Men who have Sex with Men
NABL	National Accreditation Board for Laboratories
NACO	National AIDS Control Organisation
NACP	National AIDS Control Programme
NARI	National AIDS Research Institute
NBTA	National Blood Transfusion Authority
NGO	Non-Government Organisation
NRHM	National Rural Health Mission
NTSU	National Technical Support Unit
OI	Opportunistic Infections

Section 4:

Description and Definition of Success Indicators and Proposed Measurement Methodology

OST	Opioid Substitution Therapy
PEP	Post-Exposure Prophylaxis
PLHA	People Living with HIV/AIDS
PLHIV	People Living with HIV
PPP	Public Private Partnership
PPTCT	Prevention of Parent to Child Transmission
RFD	Result Framework Document
RRC	Red Ribbon Club
RRE	Red Ribbon Express
RTI	Reproductive Tract Infections
SACS	State AIDS Control Society
SBTC	State Blood Transfusion Council
SIMS	Strategic Information Management System
SIMU	Strategic Information Management Unit
SMO	Social Marketing Organisation
SRL	State Reference Laboratory
STD	Sexually Transmitted Diseases
STI	Sexually Transmitted Infections
TB	Tuberculosis
TI	Targeted Intervention
TRG	Technical Resource Group
TSG	Technical Support Group
TSU	Technical Support Unit
VBD	Voluntary Blood Donation

Section 5: Specific Performance Requirements from other Departments

Department / Ministries	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
· Panchayati Raj · Women and Child Development · Rural Development · Housing and Poverty Alleviation, · HRD, · Railways, · Tribal Affairs, · Home, Defence, · Youth affairs · Ministry of Home Affairs	· No of persons trained under Mainstreaming training programmes,	· Guidelines for incorporating HIV/ AIDS in their schemes and training programmes, · NSS to continue the support for formation of RRCs in colleges · Earmarking budgets for undertaking HIV/ AIDS activities · Implementation of social schemes for People Living with HIV/AIDS · Shelter, vocational rehabilitation and child rearing services for female IDUs and partners of male IDUs · Protection of female drug users from harassment · Educational campaigns against initiation of drug use targetting adolescents and youth · Provision of HIV prevention education to prison inmates	To strengthen the National response to HIV/ AIDS	Full support and commitment	It would hamper the achievement of National targets and programme outcomes.

Section 5: Specific Performance Requirements from other Departments

Department / Ministries	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
· Ministry of Health & Family Welfare/ National Rural Health Mission	· Counselors & Lab technicians for ICTCs below CHC level from general health system · Universal HIV testing for pregnant women as part of ANC · NRHM to support staff (doctors, nurses and pharmacists) at ART centres & LACs in a phased manner · NRHM to provide dedicated nurses to LAC+ centers to support Pre-ART and ART follow up · Promotion of voluntary Blood donation through health system initiatives · Consumables for Blood Storage Units (BSUs) to be provided by NRHM · Increasing Access to services for rural HRG and vulnerable population through ASHA and Anganwadi workers · Strengthening referral services to Government health facilities · Support for OST programme by provision of human resource (doctors, nurses) and infrastructure (space, equipment, etc.)	For integration of HIV/ AIDS services with the Health system	Full support and commitment	It would hamper the achievement of	National targets and programme outcomes

Section 5: Specific Performance Requirements from other Departments

Department / Ministries	Relevant Success Indicator	What do you need?	Why do you need it?	How much you need?	What happens if you do not get it?
· Ministry of Social Justice and Empowerment		· MSJE to identify IDUs as a focused population for its drug demand reduction programme · Formal linkages between NACO supported IDU interventions and MSJE supported rehabilitation centres · Inclusion of HIV and harm reduction information in the trainings conducted by NISD and RRTCs	To strengthen the national effort towards control of HIV epidemic among IDUs and rehabilitation of drug users into the society	Full support and commitment	Without support from the MSJE drug demand reduction programme, sustained behaviour change among IDUs would be difficult to achieve and risk of going back to the previous drug use pattern would remain high.
· Narcotics Control Board		· Sensitization of NCB cadre to facilitate referral of drug users to treatment facilities	Under the NDPS act, drug users have been differentiated from those involved in drug dealing. NCB cadres should have the necessary skills to do so. Treatment of IDUs as per provisions of NDPS act would facilitate recovery		Drug users may remain outside the treatment and continue practicing unsafe behaviours

Section 6:
Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
1 Survival of AIDS patients on ART		% of adults and children with HIV known to be on treatment at 24 months after initiation of antiretroviral therapy at select ART centres	%					
2 Reduction in estimated AIDS related deaths		Estimated number of Annual AIDS related deaths	No.	172000				
3 Reduction in estimated new HIV Infections		Estimated number of Annual new HIV infections	No.	120000				
4 Improved Prevention of Parent to Child Transmission	Department of Health and Family Welfare							
5 Improved prevention of AIDS in High Risk Group (HRG)		Coverage of HRG through Targeted intervention (TIs)- Female Sex Workers (FSW)	%	81.6	81			
		Coverage of HRG through TIs- Males having Sex with Males (MSM) (including Transgenders engaged in sexual activity)	%	66.50	64			
		Coverage of HRG through TIs- Injecting Drug Users (IDU)	%	80.22	80			
6 Improved in Health seeking behavior of HRGs		% HRGs who received HIV test	%	36.84	40			

