



Government of India

R F D

(Results-Framework Document)
for

Department of Food and Public Distribution
(2013-2014)

Section 1: Vision, Mission, Objectives and Functions

Vision

Ensuring food security for citizens of the country

Mission

i. Management of Public Distribution System (PDS) operations in the country through efficient procurement at Minimum Support Price (MSP), storage and distribution of foodgrains (cereals) ii. Ensuring availability of foodgrains, sugar and edible oils through appropriate policy instruments; including maintenance of Buffer Stocks of foodgrains iii. Making foodgrains accessible at reasonable prices, especially to the weaker and vulnerable sections of society.

Objectives

- 1 To undertake price support operations through efficient Procurement of wheat, Paddy/rice and coarse grains.
- 2 To create a legal framework for providing food security
- 3 To Strengthen the Targeted Public Distribution System
- 4 Development/promotion of sugar industry
- 5 Development of Warehousing Sector
- 6 Improvements in Public Service System

Functions

- 1 Formulation and implementation of national policies relating to procurement, movement, storage and distribution of foodgrains (cereals) through FCI & State Govts.;
- 2 Implementation of the Public Distribution System with special focus on the poor;
- 3 Provision of storage facilities for the maintenance of central pool stocks of foodgrains(cereals) and promotion of scientific storage;
- 4 Formulation of national policies relating to buffer stocking, quality control and specifications of foodgrains(cereals);
- 5 Administration of food subsidies relating to rice, wheat, coarse grains and sugar;
- 6 Framing policies for sugar sector;
- 7 Framing policies for edible oil sector
- 8 Modernization and computerization of Public Distribution System

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[1] To undertake price support operations through efficient Procurement of wheat, Paddy/rice and coarse grains.	20.00	[1.1] Assessing and monitoring the procurement of wheat, rice and coarse grains	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2013 to March, 2014	Lakh MTs	8.00	700	675	650	625	600
		[1.2] Expanding geographical coverage of procurement operations	[1.2.1] Increase in procurement from non-conventional States of Eastern India as compared to the previous year	%	2.00	20	15	12	10	5
		[1.3] Timely supply of Jute & HDPE / PP bags to procurement agencies for Kharif Marketing Season (KMS) 2013-14	[1.3.1] Preparation of Jute bags supply plan for KMS 2013-14 & issue of relaxation orders for supply of HDPE/PP bags	Date	2.00	31/07/2013	16/08/2013	30/08/2013	06/09/2013	16/09/2013
		[1.4] Timely supply of Jute & HDPE / PP bags to procurement agencies for Rabi Marketing Season (RMS) 2014-15	[1.4.1] Preparation of Jute bags supply plan for RMS 2014-15 & issue of relaxation orders for supply of HDPE/PP bags	Date	2.00	15/11/2013	29/11/2013	16/12/2013	31/12/2013	15/01/2014
		[1.5] Laying down quality standards for procurement of paddy / rice and coarse grains in Kharif Marketing Season (KMS) 2013-14	[1.5.1] Communication of the uniform specifications for KMS 2013-14 to all concerned	Date	2.00	14/08/2013	20/08/2013	30/08/2013	03/09/2013	06/09/2013

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[2] To create a legal framework for providing food security	10.00	[1.6] Liquidation of existing stocks to vacate the storage space for stocking of foodgrains to be procured in KMS 2013-14 & RMS 2014-15	[1.6.1] Liquidation of all old stocks of foodgrains for the period upto 2011-12	%	4.00	100	90	80	70	60
		[2.1] Examination of the recommendations of Standing Committee on CA, F&PD on National Food Security Bill 2011	[2.1.1] Moving the official amendments to National Food Security Bill 2011 in Parliament	Date	5.00	31/05/2013	30/09/2013	31/12/2013	15/03/2014	31/03/2014
		[2.2] Preparation of draft Rules under the National Food Security Bill	[2.2.1] Draft Rules will be in place under the National Food Security Bill within time limit after passing of Bill by Parliament.	No. of months	5.00	5	6	7	8	9
[3] To Strengthen the Targeted Public Distribution System	12.00	[3.1] Ensure availability of wheat and rice to meet requirement of TPDS and of sugar for BPL families	[3.1.1] Issue of provisional allocations of wheat, & rice to States and UTs for the year 2014-15	Date	4.00	20/02/2014	26/02/2014	05/03/2014	12/03/2014	19/03/2014
		[3.2] Issue of provisional allocations to Ministries under Mid-Day meal scheme and Wheat based Nutrition Programme (WBNP) for 2014-15	[3.2.1] Provisional allocations of foodgrains	Date	3.00	13/02/2014	14/02/2014	17/02/2014	18/02/2014	19/02/2014
		[3.3] Quarterly review of offtake of foodgrains under TPDS and issue of Advisories to the State	[3.3.1] Issue of advisory for quarter January to March 2013	Date	1.00	14/06/2013	22/06/2013	28/06/2013	10/07/2013	19/07/2013

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value			
						Excellent 100%	Very Good 90%	Good 80%	Poor 60%
		Govts	[3.3.2] Issue of advisory for quarter April to June 2013	Date	1.00	16/09/2013	24/09/2013	04/10/2013	30/10/2013
			[3.3.3] Issue of advisory for quarter July to September 2013	Date	1.00	16/12/2013	24/12/2013	06/01/2014	30/01/2014
			[3.3.4] Issue of advisory for quarter October to December 2013	Date	1.00	10/02/2014	14/02/2014	20/02/2014	10/03/2014
			[3.4.1] Circulation of status paper	Date	1.00	03/02/2014	14/02/2014	28/02/2014	31/03/2014
[4] Development/promotion of sugar industry	19.00	[3.4] Preparation of status papers on computerization.	[4.1.1] Finalization of New Sugar Policy for Sugar to PDS	Date	3.00	01/10/2013	20/10/2013	30/11/2013	20/12/2013
		[4.2] Fixation of fair and remunerative price (FRP)	[4.2.1] Fixation of FRP of sugarcane for the next sugar season	Date	3.00	28/02/2014	10/03/2014	20/03/2014	31/03/2014
		[4.3] Timely sanction and disbursement of SDF loans for modernization and expansion	[4.3.1] 100% Utilization of BE under SDF	%	2.00	100	90	80	60
			[4.3.2] All complete applications received to be submitted for consideration of sub-committee/screening committee within two	%	2.00	100	90	80	60

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			months							
			[4.3.3] All cases recommended by the sub-committee / screening committee to be considered by the Standing Committee within further two months	%	2.00	100	90	80	70	60
		[4.4] Encouragement to set up projects for utilization of by-products for value addition (Cogeneration and Ethanol Projects)	[4.4.1] 100 % utilization of BE under Sugar Development Fund	%	2.00	100	90	80	70	60
			[4.4.2] All complete applications received to be submitted for consideration of sub-committee within two months	%	2.00	100	90	80	70	60
			[4.4.3] All cases recommended by the Sub-committee to be considered by the Standing Committee within further two months	%	2.00	100	90	80	70	60

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
						01/07/2013	19/07/2013	09/08/2013	30/08/2013	20/09/2013
[5] Development of Warehousing Sector	20.00	[5.1] Investment in Warehousing Infrastructure	[4.4.4] Follow up action on study of impact of SDF conducted during 2012-13	Date	1.00					
			[5.1.1] Creation of additional warehousing infrastructure by CWC	Lakh Ton	3.00	2.20	2.14	2.00	1.80	1.50
			[5.1.2] Increase scientific storage under Private Entrepreneurs Guarantee (PEG) scheme in the country for stocking of foodgrains for PDS strategic requirements	Lakh Ton	8.00	65	60	55	50	45
		[5.2] Issue of negotiable warehouse receipts [5.3] adoption of new storage technologies	[5.1.3] Awareness Training Programme for farmers on NWRs System for WDRA	Nos.	2.00	25	22	20	18	16
			[5.2.1] Value of underlying commodities against which NWRs issued.	Rs. in Cr.	2.00	1500	1350	1200	1050	900
			[5.3.1] Obtaining and finalizing design for development of Green	Date	2.00	31/01/2014	14/02/2014	28/02/2014	14/03/2014	31/03/2014

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[6] Improvements in Public Service System	4.00	[6.1] Updating of website	Warehouse Complex of CWC/godowns of FCI							
			[5.3.2] Mechanization of godowns by FCI	Nos.	2.00	22	20	18	16	14
			[5.3.3] Preparation of project report on energy saving in warehouses	Date	1.00	16/12/2013	23/12/2013	31/12/2013	07/01/2014	15/01/2014
			[6.1.1] Updation of FAQs and their answers on the website	Date	1.00	20/11/2013	28/11/2013	16/12/2013	31/12/2013	15/01/2014
			[6.2.1] Review upto June 2013	Date	1.00	30/09/2013	15/10/2013	31/10/2013	15/11/2013	29/11/2013
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD 2014-15 for Approval	[6.2.2] Review for July - September 2013	Date	1.00	31/12/2013	15/01/2014	31/01/2014	14/02/2014	28/02/2014
			[6.2.3] Review for Oct - Dec. 2013	Date	1.00	25/03/2014	26/03/2014	27/03/2014	29/03/2014	31/03/2014
			On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	08/03/2014	11/03/2014
* Transparency/Service delivery Ministry/Department	3.00	Timely submission of Results for 2012-13	On-time submission	Date	1.0	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013
			Independent Audit of implementation of Citizens'/Clients' Charter (CCC)	%	2.0	100	95	90	85	80

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
* Administrative Reforms	6.00	Independent Audit of Implementation of Public Grievance Redressal System	% of implementation	%	1.0	100	95	90	85	80
		Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	1.0	100	95	90	85	80
		Implement ISO 9001 as per the approved action plan	% of implementation	%	2.0	100	95	90	85	80
		Implement Innovation Action Plan (IAP)	% of milestones achieved	%	2.0	100	95	90	85	80
		Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	1.0	27/01/2014	28/01/2014	29/01/2014	30/01/2014	31/01/2014
* Improving Internal Efficiency/Responsiveness.	2.00	Update departmental strategy to align with 12th Plan priorities	Timely updation of the strategy	Date	2.0	10/09/2013	17/09/2013	24/09/2013	01/10/2013	08/10/2013
* Ensuring compliance to the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG, during the year.	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC, during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[1] To undertake price support operations through efficient Procurement of wheat, Paddy/rice and coarse grains.	[1.1] Assessing and monitoring the procurement of wheat, rice and coarse grains	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2013 to March, 2014	Lakh MTs	500	635.80	700	700	700
	[1.2] Expanding geographical coverage of procurement operations	[1.2.1] Increase in procurement from non-conventional States of Eastern India as compared to the previous year	%	00	14.95	20	20	20
	[1.3] Timely supply of Jute & HDPE / PP bags to procurement agencies for Kharif Marketing Season (KMS) 2013-14	[1.3.1] Preparation of Jute bags supply plan for KMS 2013-14 & issue of relaxation orders for supply of HDPE/PP bags	Date	--	--	31/07/2013	31/07/2014	31/07/2015
	[1.4] Timely supply of Jute & HDPE / PP bags to procurement agencies for Rabi Marketing Season (RMS) 2014-15	[1.4.1] Preparation of Jute bags supply plan for RMS 2014-15 & issue of relaxation orders for supply of HDPE/PP bags	Date	--	--	15/11/2013	14/11/2014	14/11/2015
	[1.5] Laying down quality standards for procurement of paddy / rice and coarse grains in Kharif Marketing Season (KMS) 2013-14	[1.5.1] Communication of the uniform specifications for KMS 2013-14 to all concerned	Date	--	--	14/08/2013	14/08/2014	14/08/2015
	[1.6] Liquidation of existing stocks to vacate the storage space for	[1.6.1] Liquidation of all old stocks of foodgrains for the period upto	%	00	00	100	100	100

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[2] To create a legal framework for providing food security	stocking of foodgrains to be procured in KMS 2013-14 & RMS 2014-15	2011-12						
	[2.1] Examination of the recommendations of Standing Committee on CA,F&PD on National Food Security Bill 2011	[2.1.1] Moving the official amendments to National Food Security Bill 2011 in Parliament	Date	--	--	31/05/2013	--	--
	[2.2] Preparation of draft Rules under the National Food Security Bill	[2.2.1] Draft Rules will be in place under the National Food Security Bill within time limit after passing of Bill by Parliament.	No. of months	00	00	5	00	00
[3] To Strengthen the Targeted Public Distribution System	[3.1] Ensure availability of wheat and rice to meet requirement of TPDS and of sugar for BPL families	[3.1.1] Issue of provisional allocations of wheat, & rice to States and UTs for the year 2014-15	Date	12/03/2012	26/02/2013	20/02/2014	20/02/2015	20/02/2016
	[3.2] Issue of provisional allocations to Ministries under Mid-Day meal scheme and Wheat based Nutrition Programme (WBNP) for 2014-15	[3.2.1] Provisional allocations of foodgrains	Date	14/03/2012	14/02/2013	13/02/2014	13/03/2015	13/03/2016
	[3.3] Quarterly review of offtake of foodgrains under TPDS and issue of Advisories to the State Govts	[3.3.1] Issue of advisory for quarter January to March 2013	Date	24/06/2011	22/06/2012	14/06/2013	14/06/2014	14/06/2015

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[4] Development/promotion of sugar industry		[3.3.2] Issue of advisory for quarter April to June 2013	Date	19/09/2011	24/09/2012	16/09/2013	16/09/2014	16/09/2015
		[3.3.3] Issue of advisory for quarter July to September 2013	Date	21/12/2011	24/12/2012	16/12/2013	16/12/2014	16/12/2015
		[3.3.4] Issue of advisory for quarter October to December 2013	Date	19/03/2012	14/02/2013	10/02/2014	10/02/2015	10/02/2016
		[3.4.1] Circulation of status paper	Date	--	--	03/02/2014	--	--
	[4.1] Formulation of New Sugar Policy	[4.1.1] Finalization of New Sugar Policy for Sugar to PDS	Date	--	--	01/10/2013	01/10/2014	01/10/2015
		[4.2.1] Fixation of FRP of sugarcane for the next sugar season	Date	01/02/2011	01/02/2012	31/01/2013	28/02/2014	27/02/2015
		[4.3.1] 100% Utilization of BE under SDF	%	100	100	100	100	100
		[4.3.2] All complete applications received to be submitted for consideration of sub-committee/screening committee within	%	100	100	100	100	100
		[4.2] Fixation of fair and remunerative price (FRP)						
		[4.3] Timely sanction and disbursement of SDF loans for modernization and expansion						

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	[4.4] Encouragement to set up projects for utilization of by-products for value addition (Cogeneration and Ethanol Projects)	two months						
		[4.3.3] All cases recommended by the sub-committee / screening committee to be considered by the Standing Committee within further two months	%	100	100	100	100	100
		[4.4.1] 100 % utilization of BE under Sugar Development Fund	%	100	68.41	100	100	100
		[4.4.2] All complete applications received to be submitted for consideration of sub-committee within two months	%	100	100	100	100	100
		[4.4.3] All cases recommended by the Sub-committee to be considered by the Standing Committee within further two months	%	100	100	100	100	100
		[4.4.4] Follow up action on study of impact of	Date	--	--	01/07/2013	01/07/2014	01/07/2015

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[5] Development of Warehousing Sector		SDF conducted during 2012-13						
	[5.1] Investment in Warehousing Infrastructure	[5.1.1] Creation of additional warehousing infrastructure by CWC	Lakh Ton	2.09	2.10	2.20	2.20	2.25
		[5.1.2] Increase scientific storage under Private Entrepreneurs Guarantee (PEG) scheme in the country for stocking of foodgrains for PDS strategic requirements	Lakh Ton	28.17	45	65	45	00
		[5.1.3] Awareness Training Programme for farmers on NWRs System for WDRA	Nos.	00	00	25	25	25
	[5.2] Issue of negotiable warehouse receipts	[5.2.1] Value of underlying commodities against which NWRs issued.	Rs. in Cr.	00	00	1500	1500	1500
	[5.3] adoption of new storage technologies	[5.3.1] Obtaining and finalizing design for development of Green Warehouse Complex of CWC/godowns of FCI	Date	--	--	31/01/2014	30/01/2015	29/01/2016
		[5.3.2] Mechanization of godowns by FCI	Nos.	00	00	22	22	22

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[6] Improvements in Public Service System		[5.3.3] Preparation of project report on energy saving in warehouses	Date	--	--	16/12/2013	16/12/2014	16/12/2015
	[6.1] Updating of website	[6.1.1] Updation of FAQs and their answers on the website	Date	--	28/11/2012	20/11/2013	20/11/2014	20/11/2015
	[6.2] Quarterly Review of Performance of the Service Standards to be designed and complied with by Directorate of Sugar	[6.2.1] Review upto June 2013	Date	--	--	30/09/2013	30/09/2014	30/09/2015
* Efficient Functioning of the RFD System	Timely submission of Draft RFD 2014-15 for Approval	[6.2.2] Review for July - September 2013	Date	--	--	31/12/2013	31/12/2014	31/12/2015
	Timely submission of Results for 2012-13	[6.2.3] Review for Oct.- Dec. 2013	Date	--	--	25/03/2014	25/03/2015	25/03/2016
	On-time submission	On-time submission	Date	--	--	05/03/2014	--	--
* Transparency/Service delivery Ministry/Department	Independent Audit of implementation of Citizens' Charter	% of implementation	%	--	--	01/05/2013	--	--
	Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	--	--	95	--	--
				--	--	95	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
* Administrative Reforms	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--
	Implement ISO 9001 as per the approved action plan	% of implementation	%	--	--	95	--	--
	Implement Innovation Action Plan (IAP)	% of milestones achieved	%	--	--	95	--	--
	Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	--	--	15/10/2013	--	--
* Improving Internal Efficiency/Responsiveness.	Update departmental strategy to align with 12th Plan priorities	Timely updation of the strategy	Date	--	--	17/09/2013	--	--
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sect. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC .during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRs disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4:
Acronym

Sl.No	Acronym	Description
1	BGREI	Bringing Green Revolution in Eastern India
2	CMR	Custom Milled Rice
3	CWC	Central Warehousing Corporation
4	DCP States	Decentralized Procurement States
5	FAQs	Frequently Asked Questions
6	FRP	Fair and Remunerative Price

Section 4:
Acronym

Sl.No	Acronym	Description
7	HDPE	Hi-density Poly Ethaline
8	MSP	Minimum Support Price
9	MT	Metrics Tonne
10	NWRs	Negotiable Warehouse Receipts
11	PP bags	Poly Propaline bags
12	RKVY	Rashtriya Krishi Vikas Yojana

Section 4:
Acronym

Sl.No	Acronym	Description
13	SDF	Sugar Development Fund
14	TPDS	Targeted Public Distribution System
15	WDRA	Warehousing Development and Regulatory Authority

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2013 to March, 2014	Both paddy and rice are procured - for purposes of target, paddy is converted into rice in terms of a formula of 67% outturn.	Procurement means procurement of rice/paddy and wheat in a crop year.		
2	[2.1.1] Moving the official amendments to National Food Security Bill 2011 in Parliament	National Food Security Bill proposes to ensure adequate quantity of quality food at affordable prices to people to live a life with dignity			
3	[4.1.1] Finalization of New Sugar Policy for Sugar to PDS				In the event levy sugar is discontinued / removed then this Action & SI may be replaced with Action as "Formulation of New Sugar Policy" & SI as "Finalization of new sugar policy for sugar to PDS". Weight-3, Unit-Date, TCV as 1.10.2013, 20.10.2013, 10.11.2013, 30.11.2013 & 20.12.2013 for Excellent, Very Good, Good, Fair & Poor columns respectively
4	[4.4.2] All complete applications received to be submitted for consideration of sub-committee within two months	Complete application - referred to in Success Indicators of Objective Development/Promotion of Sugar Industry' means submission of application in the prescribed			

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
4	[4.4.2] All complete applications received to be submitted for consideration of sub-committee within two months	form with annexure and accompanied by i) Detailed project report (ii) Financial appraisal from a Scheduled Bank/Financial Institutions; and (iii) Letter of intent of sanction of term loan by lending bank(s)/Financial Institutions as per financial tie-up given in the financial appraisal, for the purpose of initial processing of loan application for modernization/rehabilitation, co-generation power projects and ethanol plants and information/data required for consideration of the application by the committee.			Capacity indicated is for covered and open storage
5	[5.1.1] Creation of additional warehousing infrastructure by CWC				Targets for successive years under PEG Scheme are fixed with a view to achieve the medium term requirements for additional storage capacities. Therefore, successive
6	[5.1.2] Increase scientific storage under Private Entrepreneurs Guarantee (PEG) scheme in the country for stocking of foodgrains for PDS strategic requirements				

**Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology**

SI.No	Success indicator	Description	Definition	Measurement	General Comments
6	[5.1.2] Increase scientific storage under Private Entrepreneurs Guarantee (PEG) scheme in the country for stocking of foodgrains for PDS strategic requirements			targets are tapered to converge with achievements of desired additional capacities.	
7	[5.3.2] Mechanization of godowns by FCI	The handling of food grains will be mechanized by installing suitable equipment inside in the godowns. This will reduce manual handling and bring about efficiency.			

Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Departments	Department Of Commerce	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2013 to March, 2014	Policies on export	Procurement to meet Central Pool requirement for allocation under TPDS and for maintenance of Buffer stock	Appropriate policy interventions	If unregulated exports are allowed, it may affect procurement of foodgrains
			Department of Agriculture and Cooperation	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2013 to March, 2014	Adequate production of foodgrains - wheat, rice and coarsegrains.	For procurement to meet Central Pool requirement for allocations under TPDS and for maintenance of buffer stock	Production of 190 Million tonnes of wheat and rice	Shortfall in procurement: Lower stocks in the Central PII. Reduction in TPDS allocations to States/UTs. Public resentment. Low private stocks & high open market prices.
			Department of Rural Development	Draft Rules will be in place under the National Food Security Bill within time limit after passing of Bill by Parliament.	Timely framing of schemes, rules and guidelines by other Ministries/Departments and States/UTs in respect of various provisions concerning them under the National Food Security Bill.	In order to operationalise various provisions of National Food Security Bill	Timely action on various provisions of NFSP relating to other Ministries	Implementation of the proposed NFSP in its totality would be delayed.
		Ministry	Ministry of Textiles	[1.3.1] Preparation of Jute bags supply plan for KMS 2013-14 & issue of relaxation orders for supply of HDPE/PP bags	Notification of empowerment of Department of Food and Public Distribution under the Jute packing materials	Under the said act, the foodgrains can not be packed in non-jute bags unless and until relaxation is granted. Since jute industry can not meet the requirement of	Relaxation will be needed as per estimation of procurement and capacity of supply of jute bags by the manufacturing industry	Lack of sufficient packaging material will adversely affect the procurement operations and giving MSP support to the farmers.

Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
State Government	All States	Ministry	Ministry of Textiles	[1.3.1] Preparation of Jute bags supply plan for KMS 2013-14 & issue of relaxation orders for supply of HDPE/PP bags	(compulsory use in packaging commodities act 1987 for giving relaxation from jute packaging of foodgrains & notifying relaxation over and above the powers given to the DFPD	procurement agencies as per schedule of procurement, the relaxation become necessary to the extent of actual need for undertaking procurement operations timely.	and the extent of relaxation can be decided only when the bag supply is planned	Lack of sufficient packaging material will adversely affect the procurement operations and giving MSP support to the farmers.
				[1.4.1] Preparation of Jute bags supply plan for RMS 2014-15 & issue of relaxation orders for supply of HDPE/PP bags				
			Ministry of Railways	[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2013 to March, 2014	Making available planned rakes for movement of foodgrains from surplus (Procuring) areas to deficit (consuming) areas	Evacuation of procured grains from surplus areas frees up storage which is required to facilitate further procurement.	As per FCI's monthly foodgrains movement plan	Constraint on storage capacity, less availability in consuming states and slower procurement.
State Government	All States	others	All Organization	[2.2.1] Draft Rules will be in place under the National Food Security Bill within time limit after passing of Bill by Parliament.	Timely framing of schemes, rules and guidelines by other Ministries/Departments and States/UTs in respect of various provisions concerning them under the NFSB.	In order to operationalise various provisions of NFSB, which relate to other Ministries/Departments or action on which is required to be taken by States/UTs	Requirements from other Ministries/Departments and State/UTs would be in terms of timely action on various provisions of NFSB relating to them	Implementation of the proposed National Food Security Bill in its totality would be delayed

Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				[1.1.1] Procurement of estimated quantity of wheat, rice and coarse grains between April 2013 to March, 2014	Timely planning and execution of procurement operations and arranging delivery of wheat / CMR or levy rice within the laid down time-frame to FCI through the state agencies.	Procurement operations are upfront taken up by the state agencies in many states and the procured foodgrains are handed over to FCI in Central Pool. In DCP States, the procured foodgrains used for making supplies for TPDS and only surplus stocks are handed over in Central Pool.	Majority of the procurement is done by the state agencies.	Procurement will be severely affected if state agencies fail to make arrangements for effective MSP operations in foodgrains growing areas of the state.
				[1.2.1] Increase in procurement from non-conventional States of Eastern India as compared to the previous year	Improvement of marketing and storage infrastructure, setting up of procurement centres with required facilities and timely execution of procurement operations and arranging delivery of wheat/CMR or levy rice within the laid down time-frame to FCI through the state agencies	As these states are emerging procuring states due to increase in production through the interventions being made under National Food Security Mission and BGREI programme under RKVY, the procurement operations are required to be taken upfront by the state agencies in many states	Majority of the procurement is required to be done by the state agencies	Procurement will be severely affected if state agencies fail to create required marketing and storage facilities and make arrangements for effective MSP operations in foodgrains growing areas of the state
				[1.3.1] Preparation of Jute bags supply plan for KMS 2013-14 & issue of relaxation orders for supply of	State Governments have to make an estimation of procurement in advance for each	Most of the procurement is required to be done by the state agencies, so they have to plan and initiate action for purchasing the	Majority of the packaging material is required for the use of state agencies	The procurement operations will be seriously affected if the supply of packaging material is not

**Section 5 :
Specific Performance Requirements from other Departments**

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				HDPE/PP bags	marketing season and also have to estimate the required supply of packaging material accordingly	packaging material	Majority of the packaging material is required for the use of state agencies	arranged in time
				[1.4.1] Preparation of Jute bags supply plan for RMS 2014-15 & issue of relaxation orders for supply of HDPE/PP bags				
				[1.6.1] Liquidation of all old stocks of foodgrains for the period upto 2011-12	State agencies should timely liquidate damaged stocks of the foodgrains lying in their custody	FCI will not accept the damaged foodgrains stocks for making releases for TPDS or for open sale etc. Therefore, damaged foodgrains stocks are required to be liquidated by the state agencies themselves	There will be only a limited quantity of damaged foodgrain stocks with the state agencies	Without timely liquidation of damaged foodgrain stocks, the liquidation of old stocks will not be completed and some storage capacity will remain locked up with these stocks.

Section 6:
Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
1 Ensuring of Minimum Support Price (MSP) to the farmers	States and UTs., State Government Agencies	Procurement of estimated quantity of wheat, rice and coarse grains between April 2013 to March 2014	Lakh	500	635.80	700	700	700
2 Increased production of sugar		Production	Lakh	246.55	246	246	246	246
3 Sufficient availability of foodgrains for Central Pool and TPDS (Targeted Public Distribution System)	States & UTs, State Government Agencies	Foodgrains made available to State and UTs, Government Agencies	% of targets fixed	100	100	100	100	100
4 Increase in Scientific storage in the country for stocking foodgrains for PDS & strategic requirements.	States & UTs	Increase in Scientific storage during the year under Private Entrepreneur Guarantee (PEG) scheme in the country for stocking foodgrains for PDS & strategic requirements	Lakh tons	28.17	45	65	45	00

