सत्यमेव जयते

R F D

(Results-Framework Document)

for

Department of Industrial Policy and Promotion

(2012-2013)

Section 1:
Vision, Mission, Objectives and Functions

Vision

To promote Indian Industry and facilitate a balanced growth of industries.

Mission

To create a conducive environment and accelerate growth of industries to double digit level on sustained basis; improve share of manufacturing in GDP from 15.9 % in 2009-10 to 25% % by 2022 as announced in the National Manufacturing Policy(2011); improve India's global share of FDI from 1.3% in 2007 to 5% in 10 years (as per World Investment Report of UNCTAD); and make India one of the preferred location for foreign investment.

Objectives

1. To accelerate industrial growth by providing financial, infrastructural and other support
2. To facilitate foreign investment in industries and coordinate faster implementation of investment approvals.
3. To facilitate development of industries in North East and other special category States.
4. To improve intellectual property regime consistent with our international commitments and increase output and efficiency in Trade Mark and Patent Offices.
5. To create a sound information base of macroeconomic indicators of production and prices
6. To initiate measures towards procedural changes to make functioning of the Department more transparent and responsive.

Functions

1. Formulation and implementation of industrial policy and administration of Industries (Development & Regulation) Act, 1951.
2. Monitoring and stimulation of industrial growth in general and performance of industries specifically assigned to DIPP.
3. Promotion of industrial development in North East and special category states of J &K;, Himachal Pradesh and Uttarakhand through appropriate incentives.
4. Formulation of Foreign Direct Investment Policy and promotion and facilitation of direct foreign and non-resident investments in industrial and service projects.

Section 1:
Vision, Mission, Objectives and Functions

5. Association as nodal department for investment related issues in Bilateral/Regional Economic Cooperation Agreements.
6. Formulation of policies relating to Intellectual Property Rights in the field of Patents, Trade Marks, Industrial Design and Geographic Indication of Goods and administration of regulations and rules under IPR.
7. Compilation of Wholesale Price Index and monthly industrial production statistics for us

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] 1. To accelerate industrial growth by providing financial, infrastructural and other support	24.00	[1.1] Growth in Manufacturing	[1.1.1] Analysis Paper on trends in manufacturing growth covering various indicators for 5 years ending 2011-12	Date	1.92	31/10/2012	30/11/2012	31/12/2012	31/01/2013	28/02/2013
		[1.2] Modification of the Industrial Infrastructure Upgradation Scheme (IIUS)	[1.2.1] Notification of the Modified IIUS -2012	Date	3.60	30/10/2012	15/11/2012	30/11/2012	31/12/2012	31/01/2013
		[1.3] Development of Leather of Industry under Indian Leather Development Programme (ILDP)	[1.3.1] No. of persons trained	--	1.92	8000	7000	6000	5000	4000
			[1.3.2] Campus selection for placement in the industry	--	0.96	6000	5250	4500	3750	3000
		[1.4] Implementation of Delhi Mumbai Industrial Corridor (DMIC) Project	[1.4.1] Preparation of one Concept Plan for Investment Regions/ Industrial Areas	Date	0.96	28/02/2013	07/03/2013	15/03/2013	22/03/2013	31/03/2013
			[1.4.2] Preparation of one Development Plan for Investment Regions/ Industrial Areas	Date	0.96	28/02/2013	07/03/2013	15/03/2013	22/03/2013	31/03/2013
			[1.4.3] Feasibility studies for three Early Bird Projects	--	0.96	3	2	1	--	--
			[1.4.4] Prefeasibility of Selected projects	--	0.96	2	1	--	--	--
			[1.4.5] Preparation of Environment Impact	--	0.96	5	4	3	2	1

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Assessment (EIA) Studies for getting environment clearance							
			[1.4.6] Preparation of Information and Communication Technology (ICT)/ Digital Master Plans for new cities being developed in DMIC	--	0.96	4	3	2	1	--
		[1.5] Implementation of the National Manufacturing Policy	[1.5.1] Constitution of institutional structures	Date	0.96	30/05/2012	30/06/2012	31/07/2012	31/08/2012	30/09/2012
			[1.5.2] Preparation of draft scheme on job loss policy	Date	2.88	31/10/2012	30/11/2012	31/12/2012	31/01/2013	28/02/2013
			[1.5.3] Preparation of draft schemes on technology acquisition and development	Date	2.40	30/05/2012	30/08/2012	30/10/2012	31/12/2012	31/03/2013
			[1.5.4] Notification of guidelines for NIMZ applications	Date	3.60	31/07/2012	31/08/2012	30/09/2012	31/10/2012	30/11/2012
[2] 2. To facilitate foreign investment in industries and coordinate faster implementation of investment approvals.	14.00	[2.1] Updated version of Circular on consolidated FDI Policy after inter-ministerial discussions and stakeholder consultations.	[2.1.1] Release of policy documents, incorporating changes in FDI policy on Biennial basis –	--	5.04	--	--	--	--	--
			[2.1.2] First biennial	Date	0.00	30/09/2012	07/10/2012	15/10/2012	--	--
			[2.1.3] Second Biennial	Date	0.00	31/03/2013	--	--	--	--

Section 2:
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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[2.2] Facilitating access to quality information to investors through expansion of services on eBiz portal	[2.2.1] Inclusion of additional (services e-Biz portal)	--	0.00	17	--	--	--	--
			[2.2.2] (a) Central services	--	1.96	90	80	70	65	60
			[2.2.3] (a) State services	--	3.08	16	15	13	11	10
		[2.3] Operationalizing 'Invest India'	[2.3.1] Number of potential investors serviced	--	1.96	200	180	160	140	120
			[2.3.2] Submission of the Cabinet Note for Revamping Invest India	Date	1.96	31/10/2012	30/11/2012	30/12/2012	31/01/2013	31/03/2013
[3] 3. To facilitate development of industries in North East and other special category States.	7.00	[3.1] Rationalize of Transport Subsidy Scheme (TSS)	[3.1.1] Submission of Revised Note for consideration of CCEA.	Date	0.84	30/06/2012	31/07/2012	31/08/2012	30/09/2012	31/10/2012
		[3.2] Streamlining the system of disbursement of Central subsidy under TSS and NEIIPP 2001	[3.2.1] Setting up pre-audit system for scrutiny of Central subsidy claims of NER prior to disbursement	Date	2.31	30/09/2012	31/10/2012	15/11/2012	30/11/2012	15/12/2012
		[3.3] Completion of evaluation study of Scheme for Package for Special Category States (J&K) and its recast.	[3.3.1] Notification of modified scheme.	Date	2.31	15/01/2013	31/01/2013	15/02/2013	05/03/2013	25/03/2013
		[3.4] Evaluation of Special Package for HP & Uttrakhand.	[3.4.1] Decision on scheme based on evaluation study.	Date	1.54	28/02/2013	07/03/2013	15/03/2013	25/03/2013	31/03/2013
[4] 4. To improve intellectual property regime consistent with our international commitments and increase output and efficiency in Trade Mark and Patent Offices.	17.00	[4.1] Organization of National Consultation of Traditional Knowledge & Genetic Resources in the	[4.1.1] Finalisation of the draft negotiating documents	Date	2.04	31/12/2012	31/01/2013	28/02/2013	10/03/2013	31/03/2013

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action		Success Indicator		Unit	Weight	Target / Criteria Value				
								Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
			context of international treaty discussions in WIPO									
		[4.2]	Amendments to the Patent Rules to give effect to ISA/IPEA.	[4.2.1]	Operationaliza-tion of ISA/IPEA status given to the Indian Patent Office by WIPO	Date	2.04	01/03/2013	10/03/2013	20/03/2013	25/03/2013	31/03/2013
		[4.3]	Completion of formalities related to the amendment of the Trade Marks Act including accession to the Madrid Protocol.	[4.3.1]	Accession to the Madrid protocol	Date	2.04	01/03/2013	10/03/2013	20/03/2013	25/03/2013	31/03/2013
		[4.4]	Preparation of the National IPR Strategy	[4.4.1]	Finalization of National IPR strategy after seeking public comments.	Date	2.04	31/12/2012	31/01/2013	28/02/2013	10/03/2013	31/03/2013
		[4.5]	Evaluation of the Plan Scheme of MSIPO and its continuation beyond 11th Plan.	[4.5.1]	Completion of the task	Date	2.04	01/03/2013	10/03/2013	20/03/2013	25/03/2013	31/03/2013
		[4.6]	Intellectual Property Appellate Board.	[4.6.1]	Approval of a new Plan Scheme for Intellectual Property Appellate Board	Date	2.04	01/03/2013	10/03/2013	20/03/2013	25/03/2013	31/03/2013
		[4.7]	Continuation of the plan scheme of NIIPM.	[4.7.1]	Commencement of the scheme	Date	1.36	31/12/2012	31/01/2013	28/02/2013	10/03/2013	31/03/2013
		[4.8]	Restructuring/reorganization of the Office of CGPDTM.	[4.8.1]	Formulation of proposal and its subsequent finalization.	Date	1.36	31/12/2012	31/01/2013	28/02/2013	10/03/2013	31/03/2013
		[4.9]	Increase the output & quality of examination of IPR applications.	[4.9.1]	Examination of patent applications.	--	2.04	9000	8500	8000	7500	7000
				[4.9.2]	Examination of trade mark applications.	--	0.00	120000	115000	110000	100000	90000

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[4.9.3] Examination of design applications	--	0.00	6500	6000	5500	5000	4500
			[4.9.4] Examination of GI applications.	--	0.00	25	23	21	19	17
[5] 5. To create a sound information base of macroeconomic indicators of production and prices	17.00	[5.1] Revision of Current series of WPI(base 2004-05) to reflect structural changes in the economy.	[5.1.1] Completion of the final reports of the sub-groups of the Working Group.	Date	17.00	31/12/2012	31/01/2013	28/02/2013	15/03/2013	31/03/2013
[6] 6. To initiate measures towards procedural changes to make functioning of the Department more transparent and responsive.	6.00	[6.1] Issue of Bilingual licences and computerized disposals by PESO.	[6.1.1] Filing and disposal of e-licences.	Date	3.00	30/11/2012	31/12/2012	31/01/2013	28/02/2013	31/03/2013
		[6.2] Reorganization of Salt Commissioner's Office.	[6.2.1] Final decision on reorganization.	Date	1.50	31/12/2012	31/01/2013	15/02/2013	28/02/2013	30/03/2013
		[6.3] RFDs of Responsibility Centres for 2012-13.	[6.3.1] Submission of RFDs to the Cabinet Secretariat	Date	1.50	31/05/2012	15/06/2012	30/06/2012	15/07/2012	30/07/2012
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft for Approval	On-time submission	Date	2.0	05/03/2012	06/03/2012	07/03/2012	08/03/2012	09/03/2012
		Timely submission of Results	On- time submission	Date	1.0	01/05/2012	03/05/2012	04/05/2012	05/05/2012	06/05/2012
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2.0	100	95	90	85	80
		Implement ISO 9001 as per the approved action plan	Area of operations covered	%	2.0	100	95	90	85	80
		Identify, design and implement major innovations	Implementation of identified innovations	Date	2.0	05/03/2013	06/03/2013	07/03/2013	08/03/2013	09/03/2013
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	4.00	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2.0	100	95	90	85	80

* Mandatory Objective(s)

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Independent Audit of implementation of public grievance redressal system	%	2.0	100	95	90	85	80
* Ensuring compliance to the Financial Accountability Framework	2.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.5	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.5	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	0.5	100	90	80	70	60

* Mandatory Objective(s)

Section 3:
Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
[1] 1. To accelerate industrial growth by providing financial, infrastructural and other support	[1.1] Growth in Manufacturing	[1.1.1] Analysis Paper on trends in manufacturing growth covering various indicators for 5 years ending 2011-12	Date			30/11/2012		
	[1.2] Modification of the Industrial Infrastructure Upgradation Scheme (IIUS)	[1.2.1] Notification of the Modified IIUS -2012	Date	--	--	15/11/2012	--	--
	[1.3] Development of Leather of Industry under Indian Leather Development Programme (ILDP)	[1.3.1] No. of persons trained	--	--	--	7000	--	--
		[1.3.2] Campus selection for placement in the industry	--	--	--	5250	--	--
	[1.4] Implementation of Delhi Mumbai Industrial Corridor (DMIC) Project	[1.4.1] Preparation of one Concept Plan for Investment Regions/ Industrial Areas	Date			07/03/2013		
		[1.4.2] Preparation of one Development Plan for Investment Regions/ Industrial Areas	Date			07/03/2013		
		[1.4.3] Feasibility studies for three Early Bird Projects	--	--	--	2	--	--
		[1.4.4] Prefeasibility of Selected projects	--	--	--	1	--	--
		[1.4.5] Preparation of Environment Impact Assessment	--	--	--	4	--	--

Section 3:
Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
		(EIA) Studies for getting environment clearance						
		[1.4.6] Preparation of Information and Communication Technology (ICT)/ Digital Master Plans for new cities being developed in DMIC	--	--	--	3	--	--
	[1.5] Implementation of the National Manufacturing Policy	[1.5.1] Constitution of institutional structures	Date			30/06/2012		
		[1.5.2] Preparation of draft scheme on job loss policy	Date			30/11/2012		
		[1.5.3] Preparation of draft schemes on technology acquisition and development	Date			30/08/2012		
		[1.5.4] Notification of guidelines for NIMZ applications	Date			31/08/2012		
[2] 2. To facilitate foreign investment in industries and coordinate faster implementation of investment approvals.	[2.1] Updated version of Circular on consolidated FDI Policy after inter-ministerial discussions and stakeholder consultations.	[2.1.1] Release of policy documents, incorporating changes in FDI policy on Biennial basis –	--			--		
		[2.1.2] First biennial	Date	--	--	07/10/2012	--	--
		[2.1.3] Second Biennial	Date	--	--	--	--	--

Section 3:
Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
	[2.2] Facilitating access to quality information to investors through expansion of services on eBiz portal	[2.2.1] Inclusion of additional (services e-Biz portal)	--			--		
		[2.2.2] (a) Central services	--			80		
		[2.2.3] (a) State services	--			15		
	[2.3] Operationalizing 'Invest India'	[2.3.1] Number of potential investors serviced	--			180		
		[2.3.2] Submission of the Cabinet Note for Revamping Invest India	Date	--	--	30/11/2012	--	--
[3] 3. To facilitate development of industries in North East and other special category States.	[3.1] Rationalize of Transport Subsidy Scheme (TSS)	[3.1.1] Submission of Revised Note for consideration of CCEA.	Date	--	--	31/07/2012	--	--
	[3.2] Streamlining the system of disbursement of Central subsidy under TSS and NEIIPP 2001	[3.2.1] Setting up pre-audit system for scrutiny of Central subsidy claims of NER prior to disbursement	Date			31/10/2012		
	[3.3] Completion of evaluation study of Scheme for Package for Special Category States (J&K) and its recast.	[3.3.1] Notification of modified scheme.	Date			31/01/2013		
	[3.4] Evaluation of Special Package for HP & Uttrakhand.	[3.4.1] Decision on scheme based on evaluation study.	Date			07/03/2013		
[4] 4. To improve intellectual property regime consistent with our international	[4.1] Organization of National Consultation of	[4.1.1] Finalisation of the draft negotiating documents	Date	--	--	10/03/2013	--	--

Section 3:
Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
commitments and increase output and efficiency in Trade Mark and Patent Offices.	Traditional Knowledge & Genetic Resources in the context of international treaty discussions in WIPO							
	[4.2] Amendments to the Patent Rules to give effect to ISA/IPEA.	[4.2.1] Operationaliza-tion of ISA/IPEA status given to the Indian Patent Office by WIPO	Date	--	--	10/03/2013	--	--
	[4.3] Completion of formalities related to the amendment of the Trade Marks Act including accession to the Madrid Protocol.	[4.3.1] Accession to the Madrid protocol	Date	--	--	10/03/2013	--	--
	[4.4] Preparation of the National IPR Strategy	[4.4.1] Finalization of National IPR strategy after seeking public comments.	Date	--	--	10/03/2013	--	--
	[4.5] Evaluation of the Plan Scheme of MSIPO and its continuation beyond 11th Plan.	[4.5.1] Completion of the task	Date	--	--	10/03/2013	--	--
	[4.6] Intellectual Property Appellate Board.	[4.6.1] Approval of a new Plan Scheme for Intellectual Property Appellate Board	Date	--	--	10/03/2013	--	--
	[4.7] Continuation of the plan scheme of NIIPM.	[4.7.1] Commencement of the scheme	Date	--	--	10/03/2013	--	--
	[4.8] Restructuring/reorganization of the Office of CGPDTM.	[4.8.1] Formulation of proposal and its subsequent finalization.	Date	--	--	10/03/2013	--	--

Section 3:
Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
	[4.9] Increase the output & quality of examination of IPR applications.	[4.9.1] Examination of patent applications.	--			8500		
		[4.9.2] Examination of trade mark applications.	--	--	--	115000	--	--
		[4.9.3] Examination of design applications	--	--	--	6000	--	--
		[4.9.4] Examination of GI applications.	--	--	--	23	--	--
[5] 5. To create a sound information base of macroeconomic indicators of production and prices	[5.1] Revision of Current series of WPI(base 2004-05) to reflect structural changes in the economy.	[5.1.1] Completion of the final reports of the sub-groups of the Working Group.	Date			31/01/2013		
[6] 6. To initiate measures towards procedural changes to make functioning of the Department more transparent and responsive.	[6.1] Issue of Bilingual licences and computerized disposals by PESO.	[6.1.1] Filing and disposal of e-licences.	Date			31/12/2012		
	[6.2] Reorganization of Salt Commissioner's Office.	[6.2.1] Final decision on reorganization.	Date			31/01/2013		
	[6.3] RFDs of Responsibility Centres for 2012-13.	[6.3.1] Submission of RFDs to the Cabinet Secretariat	Date			15/06/2012		
* Efficient Functioning of the RFD System	Timely submission of Draft for Approval	On-time submission	Date	05/03/2010	07/03/2011	06/03/2012	--	--
	Timely submission of Results	On- time submission	Date	02/05/2011	--	03/05/2012	--	--
* Administrative Reforms	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--

* Mandatory Objective(s)

Section 3:
Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value FY 10/11	Actual Value FY 11/12	Target Value FY 12/13	Projected Value for FY 13/14	Projected Value for FY 14/15
	Implement ISO 9001 as per the approved action plan	Area of operations covered	%	--	--	95	--	--
	Identify, design and implement major innovations	Implementation of identified innovations	Date	--	--	06/03/2013	--	--
* Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	--	--	95	--	--
		Independent Audit of implementation of public grievance redressal system	%	--	--	95	--	--
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

The measurement methodology for success indicators is based on the following:

- In case of the parameters where the success indicators modification of programmes, schemes, constitution of Committees, evaluation, release of documents and statistics etc. timeline in terms of 'Date'; has been considered.
- In case of the indicators indicating achievement of scheme, the measurement of success in terms of 'Number / Percentage'; as applicable, has been considered.
- The methodology for success indicator for DMIC projects is based on number of reports submitted to respective State Government /various agencies. In some cases the reports are not to be submitted to the State Governments, so success indicator is taken to be number of reports prepared.
- Items included in 4(ix) are statutory in nature. These will continue.
- Objective 1, action point (d) definition of prefeasibility - it is an initial assessment of the project under consideration. No detailed analysis will be carried out for technical and financial aspects. At present two projects have been identified as having reached appropriate stage in the project life cycle for a prefeasibility study in 2012-13
- Objective1, item v - Implementation of the National Manufacturing Policy - Sub action points (b) and (c). In the year 2012-13, it is possible to only prepare the draft schemes as extensive consultation and tying up of convergence and interface is required with a large number of stakeholders. Also the financial requirements is likely to be significant and requisite funds need to be provided not only for DIPP but other partner ministries/Departments / stakeholders. Hence it will not be possible for submission of the draft schemes for approval of the competent authority during 2012-13.
- In case of Objective -2 Action Point (i) the success indicator at (a) refers to the release of the FDI Policy twice a year i.e. on 30th Sept. 2012 and 31st March 2013 which is mandatory.
- In objective 2, action point(iii)relating to Invest India the definition of services is providing a service to an investor and answering all his questions to assist him in making an investment decision which may include (i) Explaining the regulatory policy regime to potential investors (ii) obtaining information from Central Government Departments and State Government Departments and passing them on to the investor (iii) Assisting a potential investor in coordinating with Govt. agencies within India (iv) Assisting a potential investor in setting up joint ventures and wholly owned subsidiaries in India.
- Objective 2: item (iii) : There are 16 services out of 65 services of year 1 which are yet to be approved. Out of these, 9 belong to Central Government (4 - MCA, 2- CBEC, 1-DGFT, 1-MoEF and 1-RBI) and 7 to State Governments (1-Delhi, 4-Haryana and

Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

2-Tamil Nadu). But these are not the subject matter of the RFD for the year 2012-2013. What has been shown in the RFD as a target are a different set of services relating to the AP Single Window so that we can go live with a complete Single Window as soon as possible as proof of concept. These comprise 1 Central Service (CBDT), 10 State Services (as part of Year 2 & 3 s17 ervice of eBiz project) and 6 State Specific Services. While the Government of Andhra Pradesh will be bearing the expenses for the 6 State specific services, DIPP will be bearing the expenses for the rest of the 11 services. The break up of weightages can be 1 for the lone Central service and 4 for 16 State services.

- Objective 4.(v): The plan Scheme of MSIPO is required to be continued beyond Eleventh Plan i.e. 2011-12.Though fund provision has been made for the scheme during 2012-13, as per procedure for continuation of schemes into the new Five Year Plan, requires fresh approval of competent authority. For this purpose MSIPO will be evaluated and based on this the Plan Scheme will be submitted to competent authority for approval.
- Definition of “feasibility study” as included in document is: ‘A feasibility study is an extension of the pre-feasibility study. Feasibility study aims to objectively and rationally uncover the strengths and weaknesses of the proposed project, the opportunities and threats as presented by the environment, the socio-economic factors, the financial resources required to do the project, the prospects for the success of the project and different arrangements (project structuring options) that may be taken to execute the project’.

Section 5:
Specific Performance Requirements from other Departments

Department	Relevant Success Indicator	What do you need?	Why you need it?	How much do you need?	What happens if you do not get it?
State Governments	Coordination for quicker implementation of FDI approvals/ implementation of NIMZ project under NMP	Appropriate action on the constraints faced by the investor	For quicker implementation of projects	Not quantifiable	The implementation may get delayed
Ministry of Human Resource Development	Examination of/response on IPR issues in international forums	Comments of the Department on Copyright issues	To prepare consolidated response	Not quantifiable	Delay in responses and firming up of the stand
Ministry of Environment and Forests	Quicker examination of environment clearance applications	Environment clearance	To expedite setting up of units	Not quantifiable	Delay in setting up of units
eBiz Project					

Section 5:
Specific Performance Requirements from other Departments

1. Ministry of Corporate Affairs 2. Ministry of Environment &Forests 3. Directorate General of Foreign Trade 4. Reserve Bank of India 5. Central Board of Excise &Customs 6. Central Board of Direct Taxes 7. Employees State Insurance Corporation	1. Cooperation for BPR and Timely implementation of the project	Timely approval of process documents of the identified services.	For ensuring that the processes followed by the Ministry are rightly captured and designed.	Total sign-off	DIPP cannot integrate the identified services as per RFP requirements.
	2. IT Readiness of the Department.	Providing required hardware &system software, wherever applicable	To establish the last mile connectivity between eBiz, National eServices Delivery Gateway set up Dept. of Information Technology and the respective Department.	As per Bill of Materials suggested by DIPP	

Section 5:
Specific Performance Requirements from other Departments

Pilot State Governments –Andhra Pradesh, Delhi, Haryana, Maharashtra and Tamil Nadu	Cooperation for BPR and Timely implementation of the project IT Readiness of the Department.	Timely approval of process documents of the identified services. Providing required hardware &system software, wherever applicable	For ensuring that the processes followed by the Ministry are rightly captured and designed. To establish the last mile connectivity between eBiz, National eServices Delivery Gateway set up Dept. of Information Technology and the respective Department.	Total sign-off As per Bill of Materials suggested by DIPP	DIPP cannot integrate the identified services as per RFP requirements.

Industrial performance critically depends on movement of interest rate, exchange rate, etc. While these macro issues are often market determined, their adverse/positive impact are significant. DIPP as the nodal Department for monitoring industrial performance and facilitating a sustained growth examines the implications of movements of these macro parameters and suggests an appropriate response

Section 6:
Outcome/Impact of Department/Ministry

	Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15
1	Modification of the IIUS Scheme		Notification of the modified IIUS 2012	Date			30/11/2012		
2	Implementation of the National Manufacturing Policy	As indicated in Section 5	Constitution of MIPB, and other Committees and notification of NIMZ guidelines.	Date					
3	Facilitating access to quality information to investors		Setting up of an e-Biz portal to provide 29 services relating to business	numbers					
4	Consolidation of all FDI policies		Release of compendium	date			31.3.2013	31.3.2014	31.3.2015
5	Streamlining IPR records		Digitization of trademark / patent records	percentage					