



Government of India

R F D

(Results-Framework Document)
for

Department of Industrial Policy and Promotion
(2013-2014)

Section 1: Vision, Mission, Objectives and Functions

Vision

To promote Indian Industry and facilitate a balanced growth of industries.

Mission

To create a conducive environment and accelerate annual growth of industries to double digit level on sustained basis; improve share of manufacturing in GDP from 15.9 % in 2009-10 to 25% by 2022; improve India's global share of FDI to 5% in 2016-17 ; and make India a preferred location for foreign investment.

Objectives

- 1 To promote growth of manufacturing industry by facilitating financial, infrastructural and policy support.
- 2 To facilitate foreign investment and to coordinate faster implementation of investment approvals.
- 3 To facilitate development of industries in North East and other special category States.
- 4 To improve intellectual property regime consistent with our international commitments and increase output and efficiency in Trade Mark and Patent Offices.
- 5 To initiate measures towards procedural changes to make functioning of the Department more transparent and responsive.
- 6 To create a sound information base of macroeconomic indicators of production and prices

Functions

- 1 Formulation and implementation of industrial policy and administration of Industries (Development & Regulation) Act, 1951.
- 2 Monitoring and stimulation of growth of manufacturing industry in general, ,and performance of industries specifically assigned to DIPP.
- 3 Promotion of industrial development in North East and special category states of J &K, Himachal Pradesh and Uttarakhand through appropriate incentives.
- 4 Formulation of Foreign Direct Investment Policy and promotion and facilitation of direct foreign and non-resident investments in industrial and service projects.
- 5 Association as nodal department for investment related issues in Bilateral/Regional Economic Cooperation Agreements.
- 6 Formulation of policies relating to Intellectual Property Rights in the field of Patents, Trade Marks, Industrial Design and Geographic Indication of Goods and administration of regulations and rules under IPR.
- 7 Compilation and dissemination of Wholesale Price Index and collection of monthly industrial production statistics particularly for use in construction of Index of Industrial Production.

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[1] To promote growth of manufacturing industry by facilitating financial, infrastructural and policy support.	31.00	[1.1] Implementation of the National Manufacturing Policy.	[1.1.1] Notification of the Technology Acquisition and Development Fund (TADF).	Date	2.79	15/12/2013	31/12/2013	15/01/2014	31/01/2014	15/02/2014
			[1.1.2] Notification of the Job Loss Policy.	Date	1.55	15/12/2013	31/12/2013	15/01/2014	31/01/2014	15/02/2014
			[1.1.3] Preparation of Scheme related to Master Planning of NIMZ.	Date	1.55	15/12/2013	31/12/2013	31/01/2014	28/02/2014	31/03/2014
		[1.2] Implementation of Delhi Mumbai Industrial Corridor (DMIC) Project	[1.2.1] Formation of Special Purpose Vehicle (SPV) for Model Solar Project at Neemrana, Rajasthan	Date	1.55	14/01/2014	29/01/2014	13/02/2014	01/03/2014	16/03/2014
			[1.2.2] Equity participation in the Water Desalination Project at Dahej, Gujarat	Date	1.55	14/01/2014	29/01/2014	13/02/2014	01/03/2014	16/03/2014
			[1.2.3] Formation of SPV for Shendara Bidkin Industrial city	Date	1.55	14/01/2014	29/01/2014	13/02/2014	01/03/2014	16/03/2014
			[1.2.4] Formation of SPV for Dholera Industrial city	Date	1.55	14/01/2014	29/01/2014	13/02/2014	01/03/2014	16/03/2014
			[1.2.5] Formation of SPV for Exhibition-cum-Convention Centre at Aurangabad, Maharashtra	Date	0.62	14/02/2014	28/02/2014	15/03/2014	30/03/2014	31/03/2014

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
		[1.3] In principle approval for Exhibition-cum-Convention Centre at Dwarka, Delhi	[1.3.1] Submission of Note for Cabinet approval	Date	0.62	14/02/2014	28/02/2014	15/03/2014	30/03/2014	31/03/2014
		[1.4] 'In principle' approval of Chennai- Bengaluru- Chitradurga Industrial Corridor Project outline.	[1.4.1] Submission of Note for Cabinet approval	Date	1.86	14/02/2014	28/02/2014	15/03/2014	30/03/2014	31/03/2014
		[1.5] Development of Leather Industry under Indian Leather Development Programme (ILDIP)	[1.5.1] No. of persons trained	--	3.10	37500	35000	32500	30000	27500
		[1.6] Modification of the Industrial Infrastructure Upgradation Scheme (IIUS)	[1.5.2] Campus selection for placement in the industry	--	3.10	28125	26250	24375	22500	20625
			[1.6.1] Notification of the Modified IIUS	Date	2.79	30/09/2013	16/10/2013	31/10/2013	15/11/2013	30/11/2013
			[1.6.2] Appointment of PMA	Date	1.55	31/12/2013	15/01/2014	31/01/2014	14/02/2014	28/02/2014
		[1.7] Monitor Growth of Manufacturing	[1.6.3] Inviting proposals/ scrutiny.	Date	0.62	15/03/2014	28/03/2014	29/03/2014	30/03/2014	31/03/2014
			[1.7.1] Monthly analysis for manufacturing growth within 2 working days of release of IIP every month.	--	3.10	12	11	9	7	5
		[1.8] Facilitate ease of doing business in India.	[1.8.1] A study/paper on the subject.	Date	1.55	31/01/2014	15/02/2014	01/03/2014	15/03/2014	31/03/2014

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[2] To facilitate foreign investment and to coordinate faster implementation of investment approvals.	6.00	[2.1] Updated version of Circular on consolidated FDI Policy after inter-ministerial discussions and stakeholder consultations.	[2.1.1] Release of policy documents, incorporating changes in FDI policy on Annual basis	Date	1.32	13/04/2013	30/04/2013	15/05/2013	31/05/2013	15/06/2013
		[2.2] Inclusion of 2 DIPP Services along with online payment functionality.	[2.2.1] Making the integration ready	Date	2.04	15/05/2013	31/05/2013	30/06/2013	31/07/2013	31/08/2013
		[2.3] Making 28 (1 central+21 State+ 6 Andhra Pradesh Specific) more Services ready for launch during the year	[2.3.1] Making the services ready for launch	--	1.32	21	17	13	9	5
		[2.4] Making 52 more services (15 Central+37 of 4 pilot States ready for launch during the year	[2.4.1] Making the services ready for launch	--	1.32	45	40	35	30	25
[3] To facilitate development of industries in North East and other special category States.	25.00	[3.1] Final Decision on continuation of scheme for package Special Category States (J&K) and its recast	[3.1.1] Issue of Notification	Date	7.50	30/06/2013	31/07/2013	31/08/2013	30/09/2013	31/10/2013
		[3.2] Final Decision on Continuation of scheme for package Special Category States (HP & UA) and its recast	[3.2.1] Issue of Notification	Date	7.50	15/10/2013	31/10/2013	30/11/2013	31/12/2013	31/01/2014
		[3.3] Evaluation of North East Industrial and Investment Promotion Policy (NEIIPP), 2007	[3.3.1] Submission of Report by Evaluation Agency	Date	5.00	31/01/2014	28/02/2014	29/03/2014	30/03/2014	31/03/2014

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[4] To improve intellectual property regime consistent with our international commitments and increase output and efficiency in Trade Mark and Patent Offices.	20.00	[3.4] Training and awareness generation on North East Industrial and Investment Promotion Policy (NEIIPP), 2007, Transport Subsidy Scheme 1971, and Freight Subsidy Scheme 2013	[3.4.1] Holding of One –workshop for Training of Trainers at Guwahati and conducting similar Workshops by Trainers in the State capitals of NER	Date	5.00	31/10/2013	30/11/2013	31/12/2013	31/01/2014	28/02/2014
		[4.1] Patents – Clearance of pending cases	[4.1.1] Final decision on request of patents	Number	2.00	12000	10000	9000	7000	6000
		[4.2] Trade Marks clearance of pending cases	[4.2.1] Examination Reports Issued	Number	2.00	150000	120000	100000	90000	80000
			[4.2.2] Disposal of post-examined cases	Number	2.00	70000	60000	50000	40000	30000
			[4.2.3] Disposal of Trademarks Assignment	Number	2.00	10000	9000	8000	7000	6000
		[4.3] Designs : Clearance of pending cases	[4.3.1] Final decision	Number	2.00	7000	6000	5000	4000	3500
		[4.4] GIs : Clearance of pending cases	[4.4.1] Final decision	Number	2.00	25	20	18	15	12
		[4.5] Preparation of Position paper on issues under negotiation in WIPO	[4.5.1] Preparation of Position Paper.	Date	2.00	30/09/2013	30/12/2013	28/03/2014	29/03/2014	31/03/2014
		[4.6] Accession to Madrid Protocol	[4.6.1] Signing of the accession treaty	Date	4.00	30/06/2013	30/08/2013	30/12/2013	29/03/2014	30/03/2014
		[4.7] Preparation of National IPR Strategy	[4.7.1] Approval of draft National IPR	Date	2.00	25/09/2013	30/09/2013	15/10/2013	30/10/2013	15/11/2013

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[5] To initiate measures towards procedural changes to make functioning of the Department more transparent and responsive.	3.00		strategy by Sectoral Innovation Council on IPR.							
		[5.1] Deployment of new licensing module for implementation of 'Ammonium Nitrate Rules, 2012	[5.1.1] Disposal of all applications under Ammonium Nitrate Rules, 2012 by online system through licensing module.	Date	0.60	30/09/2013	31/10/2013	30/11/2013	31/12/2013	31/01/2014
		[5.2] RFDs of the Responsibility centers	[5.2.1] Preparation of RFD and acceptance by DIPP	--	1.20	13	12	10	9	8
		[5.3] Certification of essentiality for import of capital goods required for initial setting up of new projects or expansion of the existing projects.	[5.3.1] Percentage of applications disposed of in terms of documentation requirements indicated in Citizen Charter.	--	0.60	95	90	88	75	60
		[5.4] Issuing Acknowledgement for Industrial Entrepreneur Memorandum (IEM) filed	[5.4.1] Percentage of IEM applications disposed of in terms of documentation requirements indicated in Citizens Charter.	--	0.60	95	90	88	75	60
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	08/03/2014	11/03/2014

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
		Timely submission of Results for 2012-13	On-time submission	Date	1.0	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013
* Transparency/Service delivery Ministry/Department	3.00	Independent Audit of implementation of Citizens'/Clients' Charter (CCC)	% of implementation	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	1.0	100	95	90	85	80
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	1.0	100	95	90	85	80
		Implement ISO 9001 as per the approved action plan	% of implementation	%	2.0	100	95	90	85	80
		Implement Innovation Action Plan (IAP)	% of milestones achieved	%	2.0	100	95	90	85	80
		Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	1.0	27/01/2014	28/01/2014	29/01/2014	30/01/2014	31/01/2014
* Improving Internal Efficiency/Responsiveness.	2.00	Update departmental strategy to align with 12th Plan priorities	Timely update of the strategy	Date	2.0	10/09/2013	17/09/2013	24/09/2013	01/10/2013	08/10/2013
* Ensuring compliance to the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value			
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Report to Parliament by PAC .during the year.						
			Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70
			Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[1] To promote growth of manufacturing industry by facilitating financial, infrastructural and policy support.	[1.1] Implementation of the National Manufacturing Policy.	[1.1.1] Notification of the Technology Acquisition and Development Fund (TADF).	Date	--	--	31/12/2013	--	--
		[1.1.2] Notification of the Job Loss Policy.	Date	--	--	31/12/2013	--	--
		[1.1.3] Preparation of Scheme related to Master Planning of NIMZ.	Date	--	--	31/12/2013	--	--
	[1.2] Implementation of Delhi Mumbai Industrial Corridor (DMIC) Project	[1.2.1] Formation of Special Purpose Vehicle (SPV) for Model Solar Project at Neemrana, Rajasthan	Date	--	--	29/01/2014	--	--
		[1.2.2] Equity participation in the Water Desalination Project at Dahej, Gujarat	Date	--	--	29/01/2014	--	--
		[1.2.3] Formation of SPV for Shendara Bokin Industrial city	Date	--	--	29/01/2014	--	--
		[1.2.4] Formation of SPV for Dholera Industrial city	Date	--	--	29/01/2014	--	--
		[1.2.5] Formation of SPV for Exhibition-cum-Convention Centre at Aurangabad, Maharashtra	Date	--	--	28/02/2014	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	[1.3] In principle approval for Exhibition-cum-Convention Centre at Dwarka, Delhi	[1.3.1] Submission of Note for Cabinet approval	Date	--	--	28/02/2014	--	--
	[1.4] 'In principle' approval of Chennai- Bengaluru- Chitradurga Industrial Corridor Project outline.	[1.4.1] Submission of Note for Cabinet approval	Date	--	--	28/02/2014	--	--
	[1.5] Development of Leather Industry under Indian Leather Development Programme (ILDIP)	[1.5.1] No. of persons trained	--	35011	27051	35000	37000	40000
		[1.5.2] Campus selection for placement in the industry	--	28885	20835	26250	27750	30000
	[1.6] Modification of the Industrial Infrastructure Upgradation Scheme (IIUS)	[1.6.1] Notification of the Modified IIUS	Date	--	--	16/10/2013	--	--
		[1.6.2] Appointment of PMA	Date	--	--	15/01/2014	--	--
		[1.6.3] Inviting proposals/ scrutiny.	Date	--	--	28/03/2014	--	--
	[1.7] Monitor Growth of Manufacturing	[1.7.1] Monthly analysis for manufacturing growth within 2 working days of release of IIP every month.	--	--	--	11	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[2] To facilitate foreign investment and to coordinate faster implementation of investment approvals.	[1.8] Facilitate ease of doing business in India.	[1.8.1] A study/paper on the subject.	Date	--	--	15/02/2014	--	--
	[2.1] Updated version of Circular on consolidated FDI Policy after inter-ministerial discussions and stakeholder consultations.	[2.1.1] Release of policy documents, incorporating changes in FDI policy on Annual basis	Date	--	--	30/04/2013	--	--
	[2.2] Inclusion of 2 DIPP Services along with online payment functionality.	[2.2.1] Making the integration ready	Date	--	--	31/05/2013	--	--
	[2.3] Making 28 (1 central+21 State+ 6 Andhra Pradesh Specific) more Services ready for launch during the year	[2.3.1] Making the services ready for launch	--	--	--	17	--	--
	[2.4] Making 52 more services (15 Central+37 of 4 pilot States ready for launch during the year	[2.4.1] Making the services ready for launch	--	--	--	40	--	--
[3] To facilitate development of industries in North East and other special category States.	[3.1] Final Decision on continuation of scheme for package Special Category States(J&K) and its recast	[3.1.1] Issue of Notification	Date	--	--	31/07/2013	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	[3.2] Final Decision on Continuation of scheme for package Special Category States(HP & UA) and its recast	[3.2.1] Issue of Notification	Date	--	--	31/10/2013	--	--
	[3.3] Evaluation of North East Industrial and Investment Promotion Policy (NEIIPP), 2007	[3.3.1] Submission of Report by Evaluation Agency	Date	--	--	28/02/2014	--	--
	[3.4] Training and awareness generation on North East Industrial and Investment Promotion Policy (NEIIPP), 2007, Transport Subsidy Scheme 1971, and Freight Subsidy Scheme 2013	[3.4.1] Holding of One –workshop for Training of Trainers at Guwahati and conducting similar Workshops by Trainers in the State capitals of NER	Date	--	--	30/11/2013	--	--
	[4.1] Patents – Clearance of pending cases	[4.1.1] Final decision on request of patents	Number	8352	8491	10000	10500	11000
[4] To improve intellectual property regime consistent with our international commitments and increase output and efficiency in Trade Mark and Patent Offices.	[4.2] Trade Marks clearance of pending cases	[4.2.1] Examination Reports Issued	Number	162263	181014	120000	175000	200000
		[4.2.2] Disposal of post-examined cases	Number	51765	66320	60000	70000	75000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[5] To initiate measures towards procedural changes to make functioning of the Department more transparent and responsive.		[4.2.3] Disposal of Trademarks Assignment	Number	3150	11622	9000	11000	12000
	[4.3] Designs : Clearance of pending cases	[4.3.1] Final decision	Number	6511	6171	6000	7100	7200
	[4.4] GIs : Clearance of pending cases	[4.4.1] Final decision	Number	37	30	20	30	35
	[4.5] Preparation of Position paper on issues under negotiation in WIPO	[4.5.1] Preparation of Position Paper.	Date	--	--	30/12/2013	--	--
	[4.6] Accession to Madrid Protocol	[4.6.1] Signing of the accession treaty	Date	--	--	30/08/2013	--	--
	[4.7] Preparation of National IPR Strategy	[4.7.1] Approval of draft National IPR strategy by Sectoral Innovation Council on IPR.	Date	--	--	30/09/2013	--	--
	[5.1] Deployment of new licensing module for implementation of 'Ammonium Nitrate Rules, 2012	[5.1.1] Disposal of all applications under Ammonium Nitrate Rules, 2012 by online system through licensing module.	Date	--	--	31/10/2013	--	--
	[5.2] RFDs of the Responsibility centers	[5.2.1] Preparation of RFD and acceptance by DIPP	--	13	13	12	13	13
	[5.3] Certification of essentiality for import of capital goods required for initial setting up of new	[5.3.1] Percentage of applications disposed of in terms of documentation requirements	--	--	--	90	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	projects or expansion of the existing projects.	indicated in Citizen Charter.						
	[5.4] Issuing Acknowledgement for Industrial Entrepreneur Memorandum (IEM) filed	[5.4.1] Percentage of IEM applications disposed of in terms of documentation requirements indicated in Citizens' Charter.	--	--	--	90	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	--	--	06/03/2014	--	--
	Timely submission of Results for 2012-13	On-time submission	Date	--	--	02/05/2013	--	--
* Transparency/Service delivery Ministry/Department	Independent Audit of implementation of Citizens'/Clients' Charter	% of implementation	%	--	--	95	--	--
	Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	--	--	95	--	--
* Administrative Reforms	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--
	Implement ISO 9001 as per the approved action plan	% of implementation	%	--	--	95	--	--
	Implement Innovation Action Plan (IAP)	% of milestones achieved	%	--	--	95	--	--
* Mandatory Objective(s)								

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
* Ensuring compliance to the Financial Accountability Framework	Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	--	--	28/01/2014	--	--
	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC .during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4:
Acronym

Sl.No	Acronym	Description
1	ARC	Administrative Reforms Commission
2	DIPP	Department of Industrial Policy and Promotion
3	IIP	Index of Industrial Production
4	IPR	Intellectual Property Right
5	NIMZ	National Investment and Manufacturing Zones
6	RFD	Result Framework Document
7	WIPO	World Intellectual Property Organization

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Notification of the Technology Acquisition and Development Fund (TADF).	TADF is one of the dispensations under the National Manufacturing Policy.	Not Applicable (N.A.)	Timelines as indicated under Section 2	
2	[1.1.2] Notification of the Job Loss Policy.	Job Loss Policy is one of the dispensations under the National Manufacturing Policy.	NA	Timelines as indicated under Section 2	
3	[1.1.3] Preparation of Scheme related to Master Planning of NIMZ.	Scheme for Master Planning of NIMZ is one of the dispensations under the National Manufacturing Policy.	NA	Timelines as indicated under Section 2	
4	[1.5.1] No. of persons trained	The numbers are to be indicated according to report received from evaluation agency.	The activities are supported under the Human Resource Development sub-scheme of ILDP	Number of training done and number of placement done	The sub-scheme aims at providing the much required skilled manpower to Leather Sector while enhancing gainful employment for persons.
5	[1.5.2] Campus selection for placement in the industry	The numbers are to be indicated according to report received from evaluation agency.	The activities are supported under the Human Resource Development sub-scheme of ILDP	Number of training done and number of placement done	The sub-scheme aims at providing the much required skilled manpower to Leather Sector while enhancing gainful employment for persons.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[1.6.1] Notification of the Modified IIUS	Publication of the Modified Scheme in the Gazette of India	"MIUS" means Modified Industrial Infrastructure Upgradation Scheme	Timeline in terms of "Days"	The Scheme will be notified in the Gazette of India only after the approval of the Scheme by the Cabinet Committee on Economic Affairs.
7	[1.6.2] Appointment of PMA	Selection of PMA on the basis of RFQ and RFP.	PMA means Project Management Agencies which will provide consultancy to the Department in Technical and Financial matters.	Timeline in terms of "Days".	The Project Management Agencies will be selected on the basis of selection criteria as decided by the Department so that the PMAs can help the Department in technical and financial matters relating to projects sanctioned under the MIUS.
8	[1.6.3] Inviting proposals/ scrutiny.	Proposals will be called for from the eligible industrial clusters by way of advertisements in two national dailies.	Proposals means project proposals from clusters as per the provisions of MIUS.	Timeline in terms of "Days".	The project proposals will be invited from eligible clusters for sanctioning under the MIUS after advertising in two national dailies and on receipt, the same will be scrutinized in the Department for consideration of Apex Committee.
9	[1.7.1] Monthly analysis for manufacturing growth within 2 working days of release of IIP every month.	Every month Central Statistics Office brings out the IIP. The statistical tables indicate production performance of various industries, including manufacturing.	'IIP' is the Index of Industrial Production.	The success indicator will measure for how many months in a year the analysis was done within 2 days.	The ATF had indicated that a new action point should be to 'monitor annual growth'. However, the annual figure for 2012-13 will be provisionally available only in May 2013, and that for 2013-

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
9	[1.7.1] Monthly analysis for manufacturing growth within 2 working days of release of IIP every month.	Every month Central Statistics Office brings out the IIP. The statistical tables indicate production performance of various industries, including manufacturing.	'IIP' is the Index of Industrial Production.	The success indicator will measure for how many months in a year the analysis was done within 2 days.	14 in May 2014. It is considered appropriate to monitor manufacturing growth every month, instead of only once a year.
10	[2.1.1] Release of policy documents, incorporating changes in FDI policy on Annual basis		Foreign Direct Investment means investment by non-resident entity/person resident outside India in the capital of an Indian Company under Schedule I of the Foreign Exchange Management (Transfer or Issue of Security by a Person Resident Outside India) Regulations, 2000.		
11	[2.2.1] Making the integration ready	The two DIPP Services are "Issue of Industrial Entrepreneur Memoranda and "Issue of Industrial License". Payment Functionality implies enabling payment of requisite fees through electronic mode.	N.A.	Timelines as indicated in Section 2.	The Department is working to have a e-PAO platform which is a pre-requisite for enabling launching of the 2 DIPP Services.
12	[2.3.1] Making the services ready for launch	The details of the services are available in the DIPP Website at http://dipp.nic.in/English/Ebiz/Integrated_MMP_eBiz.pdf .	N.A.	The 'number' of services that are made ready for launch.	The maximum number of services that can be got technically ready for launch have been indicated as 'excellent'. However, launching of services are

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
12	[2.3.1] Making the services ready for launch	The details of the services are available in the DIPP Website at http://dipp.nic.in/English/Ebiz/Integrated_MMP_eBiz.pdf .	N.A.	The 'number' of services that are made ready for launch.	dependent on conditions mentioned in Section 5.
13	[3.1.1] Issue of Notification	Approval of Minister of Finance and Issue of Notification	N.A.	Time line in terms of 'Date'	
14	[3.2.1] Issue of Notification	Approval of proposal of CCEA	N.A.	Time line in terms of 'Date'	Impact Evaluation has been conducted. EFC Note is under preparation.
15	[3.3.1] Submission of Report by Evaluation Agency	Evaluation of North East Industrial and Investment Promotion Policy (NEIIPP), 2007	"Report means the impact of North East Industrial and Investment Promotion Policy (NEIIPP), 2007"	Time line in terms of "Date".	An independent evaluation of the impact of the schemes implemented under North East Industrial and Investment Promotion Policy (NEIIPP), 2007 in the eight States of North East Region since its inception on 1st April, 2007.
16	[3.4.1] Holding of One –workshop for Training of Trainers at Guwahati and conducting similar Workshops by Trainers in the State capitals of NER	N.A.	N.A.	Time line in terms of "Date".	The Workshop will improve awareness among the stakeholders about the schemes under North East Industrial and Investment

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
16	[3.4.1] Holding of One –workshop for Training of Trainers at Guwahati and conducting similar Workshops by Trainers in the State capitals of NER	N.A.	N.A.	Time line in terms of "Date".	Promotion Policy (NEIIPP), 2007, Transport Subsidy Scheme, 1971 and Freight Subsidy Scheme, 2013.
17	[4.5.1] Preparation of Position Paper.	N.A.	N.A.	Time line in terms of "Date"	No commitment can be given for acceptance of the Country Position on all issues under negotiation in WIPO. Therefore preparation of a position Paper has been indicated as a SI.
18	[4.7.1] Approval of draft National IPR strategy by Sectoral Innovation Council on IPR.	N.A.	N.A.	Time line in terms of "Date".	The Draft National IPR Strategy is undergoing various stages of consultation. Its final approval is subject to Government decision on which the Department has no control.
19	[5.2.1] Preparation of RFD and acceptance by DIPP	N.A.	N.A.	Number of responsibility centres that file RFD.	DIPP cannot get National Manufacturing Competition Council (NMCC), which has a Cabinet Minister rank Chairman, to sign a RFD with the Department as also with the Intellectual Property Appellate Board (IPAB) as per protocol. Hence NMCC and IPAB have been left out from the target.

Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
20	[5.3.1] Percentage of applications disposed of in terms of documentation requirements indicated in Citizen Charter.		Project import essentially certificate is in accordance with the Foreign Trade Policy and relevant Custom notifications.	% of disposal	The companies apply for the essentiality certificate to the Administrative Ministry and complete applications in terms of documentation requirements are processed and the applications are disposed of.
21	[5.4.1] Percentage of IEM applications disposed of in terms of documentation requirements indicated in Citizens' Charter.		IEM applications and Acknowledgement.	%age of disposal	IEM applications are filed by the industrial entrepreneurs in the Secretariat for Industrial Assistance (SIA) in respect of Non Licensable and non SSI reserved industries involving Rs. 10 Crore & above in Plant and Machinery (manufacturing industries) and Rs. 5 Crore & above in Plan and Machinery (Service Industries) for issue of acknowledgement.

**Section 5 :
Specific Performance Requirements from other Departments**

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.

Section 6:
Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
1 Increasing growth in manufacturing output	Ministry of Finance; Planning Commission; Ministry of Corporate Affairs; Department of Public Enterprises; Ministry of Environment and Forests; Department of Chemicals and Petrochemicals; Department of Pharmaceuticals; Department of Fertilisers; Ministry of Food Processing Industries; Department of Heavy Industries; Ministry of Micro, Small and Medium Enterprises; Ministry of Mines; Ministry of Steel; Ministry of Textiles; State Governments; and Lending Institutions.	% increase of manufacturing on year on year basis.	%	2.5	4.4	7.5	7.5	8.0

