



Government of India

R F D

(Results-Framework Document)
for

Department of Sports

(2013-2014)

Section 1: Vision, Mission, Objectives and Functions

Vision

Sports for development of a physically fit nation with a strong sporting culture, and a leader amongst sporting nations

Mission

(i) To provide the framework for development of Sports in India with focus on 'Sports for All'. (ii) To achieve excellence in sports by identifying and nurturing sports talent amongst the youth of India and to develop such talent into national and international competitiveness. (iii) To promote inclusiveness in sports with special focus on women, the differently-abled and North Eastern Region. (iv) To mandate measures for good governance practices in functioning of autonomous sports bodies. (v) To uphold high ethical standards in sports through anti-doping measures, deterrent measures to prevent fraud of age and sexual harassment of women in sports. (vi) To promote welfare of sportspersons.

Objectives

- 1 Intergration of sports and physical education in school curriculum in partnership with Central and State Governments, CBSE and School Education Boards
- 2 Enhancing transparency and improving public accountability in Autonomous Sports Bodies.
- 3 Universalization of 'Sports for All' in rural and urban areas in partnership with state governments.
- 4 Special focus on Anti-doping measures in sports and elimination of unethical practices
- 5 Achieving excellence in sports by expansion of talent pool, identification and nurturing of talent through customized training, coaching camps and providing requisite sports science support and conduct of sports competitions at various levels in partnership with National Sports Federations.

Functions

- 1 Development, preservation, protection and promotion of play fields in rural and urban areas
- 2 Increasing mass participation in sports by conduct of rural sports competitions including those of women, training of community coaches (Kridashrees) and creation of basic sports infrastructure in rural areas
- 3 Increasing quality and quantity of trained physical education teachers
- 4 Creating sports facilities in urban areas by providing Football/Hockey turf, Athletic track and multi-purpose halls; assisting players academies and improving coaching/training
- 5 Preparation of national teams for national and international tournaments by organizing coaching camps for elite athletes, providing customized training and developing state-of-art scientific support
- 6 To set up an Institute for Sports Sciences and Medicine

Section 1: Vision, Mission, Objectives and Functions

- 7 Enhancing quality of sports coaching by a focus on increasing quality and quantity of coaches benchmarked to international standards
- 8 Incentivize the achievements of sportspersons in national and international tournaments through Awards, including Cash Awards
- 9 Strengthen Anti-Doping measures and Dope testing
- 10 Promoting sportspersons from North-Eastern Region through special North-Eastern Games, improving availability of sports infrastructure, sports coaching and support to sportspersons from the region
- 11 Promoting transparency, good governance and improving public accountability of autonomous sports bodies

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Intergration of sports and physical education in school curriculum in partnership with Central and State Governments, CBSE and School Education Boards	5.00	[1.1] To develop school/other playgrounds as PYKKA Centres	[1.1.1] Completion of school/other playgrounds developed as PYKKA centres sanctioned upto 31.03.2013	Number	2.00	7500	6500	6000	5500	5000
		[1.2] Training of Physical Education Teachers	[1.2.1] B.PEds and M.PEds passing out from LNUPE, Gwalior and NER Campus, Guwahati	Number	1.00	190	180	170	160	150
			[1.2.2] PETs re-trained	Number	1.00	240	200	180	160	150
			[1.2.3] Completion of the process of retention of deemed university status of LNUPE, Gwalior	Date	1.00	31/08/2013	30/09/2013	31/10/2013	30/11/2013	31/12/2013
[2] Enhancing transparency and improving public accountability in Autonomous Sports Bodies.	5.00	[2.1] Ensuring adoption of age and tenure guidelines, as contained in National Sports Development Code, by NSFs in their Constitutions/Bye-Laws	[2.1.1] Number of NSFs complying to incorporate age and tenure guidelines in their constitutions/Bye-Laws	Number	5.00	53	48	45	43	40
[3] Universalization of 'Sports for All' in rural and urban areas in partnership with state governments.	30.00	[3.1] To hold rural competitions under PYKKA	[3.1.1] Male participants in sports competitions held under PYKKA	Number (in lakhs)	4.00	20	17	15	12	10
		[3.2] To train community sports volunteers (CSVs)	[3.2.1] CSVs (Kridashrees) trained under	Number	2.00	5000	4500	4000	3500	3000

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
		[3.3] To undertake sports infrastructure projects under USIS (athletic tracks, football/hockey turfs and multi-purpose halls etc.)	PYKKA							
			[3.3.1] Release of first instalment	Number of projects	3.00	8	7	6	5	4
			[3.3.2] Projects completed	Number	1.50	4	3	2	1	1
			[3.4.1] Women participants in sports competitions held under PYKKA	Number (in lakhs)	4.00	8	7	6	5	4
			[3.4.2] Women participants in sports competitions held for National Championship for Women under PYKKA	Number	2.00	400000	380000	350000	300000	250000
		[3.4.3] Residential and non-residential women athletes trained at SAI Centres		Number	2.00	3800	3700	3500	3200	3000
			[3.4.4] Women trainees in the National Coaching camps	Number	2.00	1100	1000	900	800	700
		[3.5.1] To promote sports and games among PWDs	Participants in the sports competitions held	Number	3.00	40000	35000	30000	25000	20000

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			under the Scheme of Sports and Games for PWDs							
			[3.5.2] Community coaches trained under the Scheme of Sports and Games for PWDs	Number	1.50	22500	20000	18000	15000	12000
			[3.5.3] Camp trainees from PCI, SOB and AISCD for participation in international sports events	Number	1.50	500	450	400	350	300
			[3.6.1] Participants in the sports competitions held for North-East Games	Number	1.50	25000	22000	20000	18000	16000
			[3.6.2] Sports infrastructure projects completed for North East States under USIS	Number	1.00	2	2	1	1	1
[4] Special focus on Anti-doping measures in sports and elimination of unethical practices	20.00	[4.1] Collection of samples	[3.6.3] Residential and non-residential sportspersons from North-Eastern States trained in SAI Centres	Number	1.00	2300	2100	1900	1700	1500
			[4.1.1] Domestic urine samples	Number	4.00	4000	3500	3200	3000	2800

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%	
Achieving excellence in sports by expansion of talent pool, identification and nurturing of talent through customized training, coaching camps and providing requisite sports science support and conduct of sports competitions at various levels in partnership with National Sports	25.00	[4.2] Conduct dope tests	[4.1.2] Domestic blood samples	Number	1.00	300	250	200	175	150	
			[4.1.3] Creation of a data base of the competitive sportspersons	Date	1.00	30/11/2013	31/12/2013	31/01/2014	28/02/2014	31/03/2014	
			[4.2.1] Urine samples tested	Number	4.00	5700	5500	5300	5100	4500	
			[4.2.2] Blood samples tested	Number	2.00	300	250	200	175	150	
			[4.3.1] Conduct of seminars and workshops for sportspersons and coaches	Number	2.00	45	40	35	30	25	
		[4.3] Anti-Doping Awareness Programmes	[4.3.2] Publication of Second Edition of Anti-Doping Awareness Handbook	Date	2.00	31/01/2014	15/02/2014	28/02/2014	15/03/2014	31/03/2014	
			[4.4.1] Research papers published	Number	2.00	5	4	3	2	1	
			[4.5.1] Grant of accreditation to NDTL by WADA	Date	2.00	31/12/2013	31/01/2014	15/02/2014	28/02/2014	15/03/2014	
		[5.1] To identify and nurture sporting talent for participation in national and international events	[5.1.1] Residential sportspersons trained	Number	4.00	7500	7000	6800	6500	6200	

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Federations.										
			[5.1.2] Non-residential sportspersons trained	Number	4.00	7000	6800	6600	6400	6000
		[5.2] To organize National Coaching Camps for preparation of National teams for international tournaments	[5.2.1] Camp trainees	Number	3.00	3200	3000	2800	2700	2500
		[5.3] To provide customized training and developing state-of-art scientific support	[5.3.1] Elite sportspersons given customised training	Number	2.00	25	22	20	18	16
			[5.3.2] Grant for supporting sports infrastructure projects for promotion of excellence under NSDF	Number	1.00	5	4	3	2	1
			[5.3.3] Mobilization of funds from corporate sector for contribution to NSDF	Rs. in crore	2.00	10	8	7	6	5
		[5.4] To set up an Institute for Research & Development in Sports Sciences and Medicine	[5.4.1] Submitting Cabinet Note	Date	2.00	31/12/2013	31/01/2014	15/03/2014	28/02/2014	31/03/2014
		[5.5] Enhancing quality of sports coaching by focus on increasing quality and quantity of	[5.5.1] Coaches sent for advanced training abroad	Number	1.00	40	35	30	25	20

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
		coaches benchmarked to international standards								
			[5.5.2] Putting in place a framework for evaluation of SAI coaches	Date	2.00	30/11/2013	31/12/2013	31/01/2014	28/02/2014	31/03/2014
			[5.5.3] Foreign coaches engaged	Number	1.00	25	23	20	18	15
			[5.5.4] Coaches given Diploma in Sports Coaching by NIS, Patiala	Number	1.00	415	400	375	350	325
		[5.6] Formulation of scheme for identification and nurturing of sports talent	[5.6.1] Submission of EFC document	Date	2.00	30/09/2013	31/10/2013	30/11/2013	31/12/2013	31/01/2014
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	08/03/2014	11/03/2014
		Timely submission of Results for 2012-13	On-time submission	Date	1.0	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013
* Transparency/Service delivery Ministry/Department	3.00	Independent Audit of implementation of Citizens' Charter (CCC)	% of implementation	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	1.0	100	95	90	85	80
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	1.0	100	95	90	85	80

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
		Implement ISO 9001 as per the approved action plan	% of implementation	%	2.0	100	95	90	85	80
		Implement Innovation Action Plan (IAP)	% of milestones achieved	%	2.0	100	95	90	85	80
		Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	1.0	27/01/2014	28/01/2014	29/01/2014	30/01/2014	31/01/2014
* Improving Internal Efficiency/Responsiveness.	2.00	Update departmental strategy to align with 12th Plan priorities	Timely updation of the strategy	Date	2.0	10/09/2013	17/09/2013	24/09/2013	01/10/2013	08/10/2013
* Ensuring compliance to the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC .during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[1] Integration of sports and physical education in school curriculum in partnership with Central and State Governments, CBSE and School Education Boards	[1.1] to develop school/other playgrounds as PYKKA Centres	[1.1.1] Completion of school/other playgrounds developed as PYKKA centres sanctioned upto 31.03.2013	Number	4821	8976	6500	6000	6000
	[1.2] Training of Physical Education Teachers	[1.2.1] B.PEds and M.PEds passing out from LNUPE, Gwalior and NER Campus, Guwahati	Number	180	183	180	180	180
		[1.2.2] PETs re-trained	Number	200	162	200	200	200
		[1.2.3] Completion of the process of retention of deemed university status of LNUPE, Gwalior	Date	--	--	30/09/2013	--	--
[2] Enhancing transparency and improving public accountability in Autonomous Sports Bodies.	[2.1] Ensuring adoption of age and tenure guidelines, as contained in National Sports Development Code, by NSFs in their Constitutions/Bye-Laws	[2.1.1] Number of NSFs complying to incorporate age and tenure guidelines in their constitutions/Bye-Laws	Number	--	--	48	53	53
[3] Universalization of 'Sports for All' in rural and urban areas in partnership with state governments.	[3.1] To hold rural competitions under PYKKA	[3.1.1] Male participants in sports competitions held under PYKKA	Number (in lakhs)	16.42	20	17	17	17
	[3.2] To train community sports volunteers (CSVs)	[3.2.1] CSVs (Kridashrees) trained under PYKKA	Number	6212	3139	4500	5000	5000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	[3.3] To undertake sports infrastructure projects under USIS (athletic tracks, football/hockey turfs and multi-purpose halls etc.)	[3.3.1] Release of first instalment	Number of projects	11	10	7	7	7
		[3.3.2] Projects completed	Number	0	0	3	2	3
	[3.4] To encourage participation of women in sports	[3.4.1] Women participants in sports competitions held under PYKKA	Number (in lakhs)	12.09	17.13	17	17	17
		[3.4.2] Women participants in sports competitions held for National Championship for Women under PYKKA	Number	386599	380972	380000	380000	380000
	[3.5] To promote sports and games among PWDs	[3.4.3] Residential and non-residential women athletes trained at SAI Centres	Number	4186	3809	3700	3700	3700
		[3.4.4] Women trainees in the National Coaching camps	Number	1250	1300	1000	1300	1000
		[3.5.1] Participants in the sports competitions held under the Scheme of Sports and Games for PWDs	Number	38651	41513	35000	35000	35000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[4] Special focus on Anti-doping measures in sports and elimination of unethical practices	[3.6] To promote sports and games in North Eastern Region under PYKKA	[3.5.2] Community coaches trained under the Scheme of Sports and Games for PWDs	Number	13780	19960	20000	20000	20000
		[3.5.3] Camp trainees from PCI, SOB and AISCD for participation in international sports events	Number	395	890	450	700	450
		[3.6.1] Participants in the sports competitions held for North-East Games	Number	16632	20000	22000	20000	20000
		[3.6.2] Sports infrastructure projects completed for North East States under USIS	Number	0	0	2	1	1
		[3.6.3] Residential and non-residential sportspersons from North-Eastern States trained in SAI Centres	Number	2285	2213	2100	2100	2100
		[4.1.1] Domestic urine samples	Number	3752	4117	3500	4000	4000
	[4.1] Collection of samples	[4.1.2] Domestic blood samples	Number	203	318	250	250	250
		[4.1.3] Creation of a data base of the competitive	Date	--	--	31/12/2013	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[5] Achieving excellence in sports by expansion of talent pool, identification and nurturing of talent through customized training, coaching camps and providing requisite sports science support and conduct of sports competitions at various levels in partnership with National Sports Federations.	[4.2] Conduct dope tests	sportspersons						
		[4.2.1] Urine samples tested	Number	5166	6391	5500	5500	5500
		[4.2.2] Blood samples tested	Number	203	314	250	250	250
		[4.3.1] Conduct of seminars and workshops for sportspersons and coaches	Number	40	35	40	40	40
		[4.3.2] Publication of Second Edition of Anti-Doping Awareness Handbook	Date	--	--	15/02/2014	--	--
	[4.4] Publication of Research Papers in rated journals	[4.4.1] Research papers published	Number	5	9	4	5	5
	[4.5] Renewal of accreditation by WADA	[4.5.1] Grant of accreditation to NDTL by WADA	Date	31/12/2011	31/12/2012	31/01/2014	31/01/2015	31/01/2016
	[5.1] To identify and nurture sporting talent for participation in national and international events	[5.1.1] Residential sportspersons trained	Number	8552	7479	7000	7000	7000

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
		[5.1.2] Non-residential sportspersons trained	Number	7110	5374	6800	6800	6800
	[5.2] To organize National Coaching Camps for preparation of National teams for international tournaments	[5.2.1] Camp trainees	Number	3000	4000	3000	4000	3500
	[5.3] To provide customized training and developing state-of-art scientific support	[5.3.1] Elite sportspersons given customised training	Number	30	29	22	25	25
		[5.3.2] Grant for supporting sports infrastructure projects for promotion of excellence under NSDF	Number	2	2	4	4	4
		[5.3.3] Mobilization of funds from corporate sector for contribution to NSDF	Rs. in crore	10	10	8	8	8
	[5.4] To set up an Institute for Research & Development in Sports Sciences and Medicine	[5.4.1] Submitting Cabinet Note	Date	--	--	31/01/2014	--	--
	[5.5] Enhancing quality of sports coaching by focus on increasing quality and quantity	[5.5.1] Coaches sent for advanced training abroad	Number	--	--	35	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	of coaches benchmarked to international standards							
		[5.5.2] Putting in place a framework for evaluation of SAI coaches	Date	--	--	31/12/2013	--	--
		[5.5.3] Foreign coaches engaged	Number	21	28	23	23	23
		[5.5.4] Coaches given Diploma in Sports Coaching by NIS, Patiala	Number	424	421	400	400	400
	[5.6] Formulation of scheme for identification and nurturing of sports talent	[5.6.1] Submission of EFC document	Date	--	--	31/10/2013	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	--	--	06/03/2014	--	--
	Timely submission of Results for 2012-13	On-time submission	Date	--	--	02/05/2014	--	--
* Transparency/Service delivery Ministry/Department	Independent Audit of implementation of Citizens' Charter	% of implementation	%	--	--	95	--	--
	Independent Audit of implementation of Public Grievance Redressal	% of implementation	%	--	--	95	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
* Administrative Reforms	System							
	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--
	Implement ISO 9001 as per the approved action plan	% of implementation	%	--	--	95	--	--
	Implement Innovation Action Plan (IAP)	% of milestones achieved	%	--	--	95	--	--
	Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	--	--	15/10/2013	--	--
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sect. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC .during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRs disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4:
Acronym

Sl.No	Acronym	Description
1	ABSC	Army Boys Sports Companies
2	AISCD	All India Sports Council for Deaf
3	B.P.Ed.	Bachelor of Physical Education
4	CSV	Community Sports Volunteer
5	CWG	Commonwealth Games
6	EFC	Expenditure Finance Committee
7	IOA	Indian Olympic Association
8	IOC	International Olympic Committee
9	LNUPE	Lakshmbai National University of Physical Education, Gwalior

Section 4: Acronym

Sl.No	Acronym	Description
10	LTDP	Long Term Development Plan
11	MIS	Management Information System
12	MOU	Memorandum of Understanding
13	NADA	National Anti Doping Agency
14	NDTL	National Dope Testing Laboratory
15	NE	North East
16	NER	North Eastern Region
17	NIS	National Institute of Sports, Patiala
18	NISSM	National Institute of Sports Science & Sports Medicine

Section 4: Acronym

Sl.No	Acronym	Description
19	NPFAI	National Playing Fields Association of India
20	NSDF	National Sports Development Fund
21	NSF	National Sports Federation
22	NSTC	National Sports Talent Contest
23	PCI	Paralympic Committee of India
24	PET	Physical Education Teacher

Section 4: Acronym

Sl.No	Acronym	Description
25	PPP	Public Private Partnership
26	PWDs	Persons with Disabilities
27	PYKKA	Panchayat Yuva Krida aur Khel Abhiyan
28	SAG	Special Area Games
29	SAI	Sports Authority of India
30	SOB	Special Olympic Bharat
31	STC	SAI Training Centres
32	TST	Talent Search and Training
33	UGC	University Grants Commission
34	USIS	Urban Sports Infrastructure Scheme
35	WADA	World Anti Doping Agency

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Completion of school/other playgrounds developed as PYKKA centres sanctioned upto 31.03.2013	Scheme of PYKKA provides that basic sports facilities be created/developed in all village panchayats and block panchayats of the country in a phased manner.	School/other playgrounds are developed as playfields, also known as PYKKA Centres, under PYKKA Scheme.	Number of schools/other playgrounds developed in village and block panchayats	After schools hours, school playgrounds developed as PYKKA Centres, are open to general population of the village panchayat and block panchayat.
2	[1.2.1] B.PEDs and M.PEDs passing out from LNUPE, Gwalior and NER Campus, Guwahati	LNUPE, Gwalior conducts four year B.PED course and two year M.PED course. NER Campus of LNUPE at Guwahati conducts four year B.PED course. B. PEDs and M.PEDs are appointed as Physical Education Teachers and Physical Training Instructors in schools, colleges and universities.	Bachelor of Physical Education and Master of Physical Education passing out from LNUPE Gwalior and its NER Campus, Guwahati.	Number of B.PEDs and M.PEDs passing out from LNUPE Gwalior and its NER Campus at Guwahati.	Apart from LNUPE, other universities in the country also provide degrees of B.PEDs and M.PEDs.
3	[1.2.2] PETs re-trained	There is need for updating existing Physical Education Teachers with the latest methods and techniques in the field of Physical Education.	Training of Physical Education Teachers at two week refresher courses conducted at LNUPE, Gwalior	Number of PETs imparted training at refresher courses.	
4	[1.2.3] Completion of the process of retention of deemed university status of LNUPE, Gwalior	LNUPE, Gwalior is at present a deemed university. University Grants Commission has provided some guidelines which have to be fulfilled for retention of the status of of deemed university. LNUPE, Gwalior is in the process of completing necessary steps.	UGC is the authority to confer status of deemed university once an institute applying for it meets the requirements of UGC.	date by which the LNUPE will be able to complete the process for retention of its status as a deemed university.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[[2.1.1] Number of NSFs complying to incorporate age and tenure guidelines in their constitutions/Bye-Laws	NSFs are primarily responsible for promotion and development of specific sports disciplines in the country. NSFs are responsible for conduct of national championships both for men and women in senior, junior and sub-junior categories and selection of sportspersons for participation in international sports events. It is therefore necessary that they are run professionally and carry out their responsibilities in fair and transparent manner. Ministry of Youth Affairs & Sports has prescribed age and tenure limits to be followed by NSFs in election of their office bearers viz. President, Secretary and Treasurer. This is aimed at promoting good governance in sports bodies.	NSFs are autonomous bodies registered under Societies Registration Act with the objective of promotion and development of respective sports in the country.	Number of NSFs adopting age and tenure limits in their constitutions/bye-laws by way of amendment.	
6	[[3.1.1] Male participants in sports competitions held under PYKKA	Ministry provides financial assistance to states for conduct of rural sports competitions at block, district, state and national levels every year.	Rural sports competitions are held at block, district, state and national levels under the Scheme of PYKKA. In these sports competitions, rural youth, both men and women participate.	Number of rural youth (male) participating in these competitions.	Talent identified from these sports competitions is nurtured and groomed under the schemes of SAI for their training and preparing them for excelling at national and international level sports competitions.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
7	[3.2.1] CSVs (Kridashrees) trained under PYKKA	To equip the CSVs (kridashrees) with the basic rules and regulations of the 20 sports disciplines identified under the scheme of PYKKA, it is necessary that CSVs (kridashrees) are imparted basic training. While Master Trainers around 600 per annum are trained at LNUPE, Gwalior, these Master Trainers provide training to CSVs (kridashrees) in their respective states/UTs.	Community sports Volunteers (kridashrees) are sports volunteers, responsible for managing PYKKA Centres in village and block panchayats.	Number of CSVs (kridashrees) imparted training in the year	CSVs (Kridashrees) such as Physical education teachers, former players are selected from village panchayat and block panchayat are paid honorarium of Rs. 500 per month and Rs. 1000 per month respectively.
8	[3.3.1] Release of first instalment	Under the urban Sports Infrastructure Scheme launched in 2010-11 for catering to the need of creation and development of sports infrastructure in urban areas, financial assistance upto Rs. 6 crore is provided for sports infrastructure projects such as athletic tracks, football/hockey. Financial grant is released in instalments.	Athletic tracks, football/hockey turfs and multi-purpose halls are the basic sports infrastructure required in urban areas.	Number of sports infrastructure projects approved for assistance under the scheme and first instalment of grant released	USIS was launched in 2010-11 on pilot basis, which is to be run as a full-fledged scheme during 12th Five Year Plan.
9	[3.3.2] Projects completed	Completion of projects in a timebound manner, as per the gestation period, is of utmost importance for their use by the general public in general and sports persons in particular for	Sports infrastructure projects such as athletic tracks, football/hockey turfs and multi-purpose halls completed for which the Ministry has given	Number of sports infrastructure projects completed in a year	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
9	[3.3.2] Projects completed	their proper utilization for which grant was sanctioned.	financial assistance.	Number of sports infrastructure projects completed in a year	
10	[3.4.1] Women participants in sports competitions held under PYKKA	Ministry provides financial assistance to states for conduct of sports competitions both for men and women at block, district, state and national levels every year.	Rural sports competitions are held at block, district, state and national levels under the Scheme of PYKKA. In these sports competitions, rural youth, both men and women participate.	Number of rural youth (women) participating in these competitions.	Talent identified from these sports competitions is nurtured and groomed under the schemes of SAI for their training and preparing them for excelling at national and international level.
11	[3.4.2] Women participants in sports competitions held for National Championship for Women under PYKKA	National Championship is held exclusively for women under the scheme of PYKKA. Ministry provides financial assistance to States/UTs for conduct of sports competitions at district, state and national levels.	Competitions under National Championship for women are held at district, state and national levels in identified disciplines.	number of women participating in a year in the sports competitions held under the scheme of National Championship for women.	National Championship for women is exclusively for women being implemented by the Ministry for promotion and development among women.
12	[3.4.3] Residential and non-residential women athletes trained at SAI Centres	Talented women sportspersons are identified under various schemes of SAI and are nurtured and imparted training for preparing them for participation in national and international sports events. SAI Centres have also hostels for women. Training of women athletes is both on residential and non-residential	Women athletes are imparted training at SAI Centres spread across the country under various schemes of SAI	Number of women athletes imparted training during a year at SAI Centres.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
12	[3.4.3] Residential and non-residential women athletes trained at SAI Centres	basis.	Women athletes are imparted training at SAI Centres spread across the country under various schemes of SAI	Number of women athletes imparted training during a year at SAI Centres.	
13	[3.4.4] Women trainees in the National Coaching camps	National Coaching camps are organized at SAI and Non-SAI Centres in consultation with NSFs in terms of annual calendar of training and competitions.	National Coaching camps are organized at SAI and Non-SAI Centres in consultation with NSFs in terms of annual calendar of training and competitions.	Number of women trainees in national coaching camps organized in a year	
14	[3.5.1] Participants in the sports competitions held under the Scheme of Sports and Games for PWDs	The Ministry has introduced the Scheme for promotion of sports and games among disabled during 2009. The objective of the Scheme is broad-based participative sports among the disabled. The Scheme of Sports & Games for the Disabled has three components viz., (a) Grant for sports coaching and purchase of consumables & non- consumable sports equipment for Schools, (b) Grant for Training of Community Coaches, and (c) Grant for holding District, State & National level competitions for the disabled.	Sports competitions for PWDs are held at district, state and national levels under the Scheme of Sports & Games for PWDs.	Number of PWDs participating in a year in sport competitions held under the scheme	The Scheme is being run on pilot basis for a period of 5 years.

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
15	[3.5.2] Community coaches trained under the Scheme of Sports and Games for PWDs	The Ministry has introduced the scheme for promotion of sports and games among disabled during 2009. The objective of the Scheme is broad-basing participative sports among the disabled. The Scheme of Sports & Games for the Disabled has three components viz., (a) Grant for sports coaching and purchase of consumables & non- consumable sports equipment for Schools, (b) Grant for Training of Community Coaches, and (c) Grant for holding District, State & National level competitions for the disabled.	Community coaches are imparted training under the scheme of sports and games for PWDs.	Number of community coaches imparted training in a year under the scheme	Around 500 Master Trainers are imparted training at LNUPE, Gwalior. These Master Trainers, in turn, impart training to around 50 community coaches each, in their respective States.
16	[3.5.3] Camp trainees from PCI, SOB and AISCD for participation in international sports events	National coaching camps are organized for national level athletes for focussed training and are organized at SAI and Non-SAI Centres in consultation with PCI, SOB and AISCD in terms of annual calendar of training and competitions.	National coaching camps are organized for national level athletes belonging to PCI, SOB and AISCD prior to their participation in international level competitions.	Number of trainees at national coaching camps organized for national level athletes belonging to PCI, SOB and AISCD in a year	
17	[3.6.1] Participants in the sports competitions held for North-East Games	While district level games are organized by concerned States, state level games for all NE States are organized by a particular willing State selected on rotation basis. Grants are	Sports competitions are held at district level and state level exclusively for North East Games.	Number of youth both men and women participating in a year in sports competitions conducted under North East Games.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
17	[3.6.1] Participants in the sports competitions held for North-East Games	given to State Governments for conduct of sports competitions under North East Games.	Sports competitions are held at district level and state level exclusively for North East Games.	Number of youth both men and women participating in a year in sports competitions conducted under North East Games.	
18	[3.6.2] Sports infrastructure projects completed for North East States under USIS	Completion of sports infrastructure projects such as athletic tracks, football/hockey turfs and multi-purpose halls is necessary in a timebound manner as per gestation period for their proper utilization of the grant sanctioned by the Ministry.	Sports infrastructure projects such as athletic tracks, football/hockey turfs and multi-purpose halls completed in Urban areas under USIS in North East States.	Number of sports infrastructure projects such as athletic tracks, football/hockey turfs and multi-purpose halls completed in a year Urban areas under USIS in North East States.	
19	[3.6.3] Residential and non-residential sportspersons from North-Eastern States trained in SAI Centres	Talented sportspersons from North Eastern States are identified under various sports promotion schemes of SAI and are nurtured and trained for preparing them for participation in national and international tournaments.	Training imparted to identified talented sportspersons at SAI centres in North Eastern States.	Number of sportspersons from NE States imparted training in a year, both on residential and non-residential basis.	
20	[4.1.1] Domestic urine samples	NADA is the national organization responsible for promoting, coordinating, and monitoring the doping control programme in sports in all its forms in the country. NADA collects urine samples of athletes taking part in sports competitions or taking part in	Urine samples are collected by NADA for testing by NDTL.	Number of urine samples collected in a year by NADA	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
20	[4.1.1] Domestic urine samples	coaching camps.	Urine samples are collected by NADA for testing by NDTL.	Number of urine samples collected in a year by NADA	
21	[4.1.2] Domestic blood samples	NADA is the national organization responsible for promoting, coordinating, and monitoring the doping control programme in sports in all its forms in the country. NADA collects blood samples of athletes taking part in sports competitions or taking part in coaching camps.	Blood samples are collected by NADA for testing by NDTL.	Number of blood samples collected in a year by NADA	
22	[4.1.3] Creation of a data base of the competitive sportspersons	NADA will create a data base of all the sportspersons, who will be within the ambit of the anti-doping rules of NADA.	NADA is anti doping agency of the country.	Date by which such a data base will be created and developed.	
23	[4.2.1] Urine samples tested	NDTL is responsible for testing of urine and blood samples received from NADA and international organizations. NDTL is WADA accredited laboratory.	urine samples are tested by NDTL of the samples received from NADA as well as from international organizations to find out whether sportspersons have used banned substances.	Number of urine samples tested by NDTL in a year	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
24	[4.2.2] Blood samples tested	NDTL is WADA accredited laboratory responsible for testing of urine and blood samples received from NADA and international organizations.	Blood samples are tested by NDTL to find out whether sportspersons have used banned substances.	Number of blood samples tested by NDTL in a year	
25	[4.3.1] Conduct of seminars and workshops for sportspersons and coaches	NADA organizes seminars and workshops and deputes its officers and scientists for spreading awareness about ill effects of doping and nature of banned substances.	Seminars and workshops are conducted by NADA to spread awareness amongst athletes about ill effects of banned substances.	Number of seminars and workshops conducted by NADA in a year	
26	[4.3.2] Publication of Second Edition of Anti-Doping Awareness Handbook	As part of its Educational Awareness programme, it is responsibility of NADA to make athletes and coaches aware about anti doping rules, list of banned substances and ill effects of banned substances and penalties imposed on athletes found using banned substances. Publication of Handbook is aimed at spreading awareness about anti doping rules.	Anti Doping Awareness Book contains anti doping rules, list of banned substances and ill effects of banned substances and penalties imposed on athletes found using banned substances.	Date by which Handbook will be published and disseminated among sportspersons, coaches, NSFs and SAI personnel.	
27	[4.4.1] Research papers published	NDTL is a scientific laboratory and publication of research papers is part of its assigned tasks.	Research papers on detection of banned substances so as to remain updated and on the forefront in the field of testing of doping substances	Number of research papers published by NDTL in a year	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
28	[4.5.1] Grant of accreditation to NDTL by WADA	WADA granted accreditation to NDTL in September 2008 for testing of urine and blood samples. Accreditation is required to be renewed every year.	WADA, world body, gives accreditation and renews the accreditation of only those dope testing laboratories which fulfill the norms laid down by it.	Date by which accreditation of NDTL will be renewed by WADA	
29	[5.1.1] Residential sportspersons trained	Young talented sportspersons are identified under various SAI Schemes such as NSTC, ABSC, STC, SAG and COE and are nurtured and groomed for preparing them for participation in national and international sports events.	Young talented sportspersons are identified under various SAI Schemes and trained preparing them for participation in national and international sports events. SAI Centres also have hostels.	Number of sportspersons, residing in SAI hostels, trained during the year	
30	[5.1.2] Non-residential sportspersons trained	Young talented sportspersons are identified under various SAI Schemes such as NSTC, ABSC, STC, SAG and COE and are nurtured and groomed for preparing them for participation in national and international sports events.	Young talented sportspersons are identified under various SAI Schemes and are trained both on residential and non-residential basis.	Number of sportspersons (non-residential) trained at SAI Centres during the year.	
31	[5.2.1] Camp trainees	National coaching camps are organized for national level athletes for focussed training prior to participation in international sports events. Coaching camps are organized both at SAI and non-SAI venues in consultation with NSFs in	National coaching camps are organized for national level athletes for focussed training prior to participation in international sports events.	Number of camp trainees in national coaching camps organized during the year	

Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
31	[5.2.1] Camp trainees	accordance with annual calendar of training and competitions.	National coaching camps are organized for national level athletes for focussed training prior to participation in international sports events.	Number of camp trainees in national coaching camps organized during the year	
32	[5.3.1] Elite sportspersons given customised training	Tailor-made training customized to individual requirements of elite athletes (medal prospects in major sports events such as Olympic Games, Asian Games, Commonwealth Games and World Championships) is financed under the Scheme of National Sports Development Fund.	Medal prospects in mega sporting events such as Olympic Games, Asian Games, Commonwealth Games and World Championships are provided tailor-made training customized to their individual requirements.	Number of elite athletes assisted from NSDF for customised training, both within the country and abroad	
33	[5.3.2] Grant for supporting sports infrastructure projects for promotion of excellence under NSDF	Reputed Organizations/Institutes, engaged in promotion of sports and games, are given financial assistance for specific projects like creation of infrastructure, procurement of state of the art equipments etc provided a large population of the area/region get the benefits derived out of such projects.	Reputed institutes and sports academies are given financial assistance from NSDF for sports infrastructure projects and sports equipments.	Number of reputed organizations/institutes assisted financially from NSDF during the year for sports infrastructure projects.	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
34	[5.3.3] Mobilization of funds from corporate sector for contribution to NSDF	Contributions to NSDF are 100% exempted from corporate tax. Government makes matching contribution to NSDF. Fund is utilized for customised training of elite athletes and for giving assistance to reputed organizations/institutes for sports infrastructure projects for promotion and development of sports in the country.	NSDF was established by the Central Government in 1998 with a view to mobilizing resources from the Government as well as non-governmental sources, including the private/corporate sector and non-resident Indians, for promotion of sports and games in the country.	Amount of funds contributed by corporates to NSDF	
35	[5.4.1] Submitting Cabinet Note	The Government has decided to set up the National Institute of Sports Science and Sports Medicine at the Jawaharlal Nehru Stadium, New Delhi. The Institute will aim at fostering the much needed disciplines of Physiology, Psychology, Nutrition, Biochemistry, Biomedical, Anthropometry and Sports Medicine, with the purpose of providing cutting edge excellence to Indian Sports and athletes. The Expenditure Finance Committee has approved the proposal for setting up the National Institute of Sports Science & Sports	National Institute of Sports Science and Sports Medicine (NISSSM) is to be set up at New Delhi. Approval of Cabinet is required for establishment of NISSSM.	Date by which Note will be submitted to Cabinet Secretariat for obtaining approval of Cabinet	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
35	[5.4.1] Submitting Cabinet Note	Medicine.	National Institute of Sports Science and Sports Medicine (NISSM) is to be set up at New Delhi. Approval of Cabinet is required for establishment of NISSM.	Date by which Note will be submitted to Cabinet Secretariat for obtaining approval of Cabinet	
36	[5.5.1] Coaches sent for advanced training abroad	International sports events are very competitive. Role of coaches is very important in improving the performance of Indian athletes and teams in international sports events. Therefore, it is very necessary that SAI coaches and coaches of States also update their skills and methods and techniques benchmarked to international standards. Coaches are being deputed for training abroad in countries such as Cuba and Hungary.	SAI coaches and coaches from States sent abroad for advanced training abroad for keeping abreast with the latest methods and techniques of coaching	Number of SAI and State coaches sent abroad for advanced training during the year	
37	[5.5.1] Coaches sent for advanced training abroad	International sports events are very competitive. Role of coaches is very important in improving the performance of Indian athletes and teams in international sports events. Therefore, it is very necessary that SAI coaches and coaches of States also update their skills	SAI coaches and coaches from States sent abroad for advanced training abroad for keeping abreast with the latest methods and techniques of coaching	Number of SAI and State coaches sent abroad for advanced training during the year	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
37	[5.5.1] Coaches sent for advanced training abroad	and methods and techniques benchmarked to international standards. Coaches are being deputed for training abroad in countries such as Cuba and Hungary.	SAI coaches and coaches from States sent abroad for advanced training abroad for keeping abreast with the latest methods and techniques of coaching	Number of SAI and State coaches sent abroad for advanced training during the year	
38	[5.5.2] Putting in place a framework for evaluation of SAI coaches	There is need for evaluation of coaches working in SAI at regular intervals so as to ensure that they are keeping themselves abreast with latest methods and techniques of coaching as well as latest rules and regulations governing the sports events of various sports disciplines.	Coaches are employed by SAI for imparting training to the talented sportspersons at SAI centres located across the country.	Date by which a framework for evaluation of SAI coaches will be developed and put in place.	
39	[5.5.3] Foreign coaches engaged	Foreign coaches for specific sports disciplines are engaged in consultation with NSFs.	Foreign coaches are engaged so that our athletes are provided training and coaching benchmarked to international standards.	Number of foreign coaches engaged during the year	
40	[5.5.4] Coaches given Diploma in Sports Coaching by NIS, Patiala	It is necessary to have adequate number of qualified coaches for imparting training to sportspersons. Coaches having diploma courses from NIS, Patiala are eligible for appointment as coaches by State Governments, colleges and universities.	NIS, Patiala conducts one year Diploma courses for coaching in various sports disciplines.	Number of coaches Diploma in sports coaching by NIS, Patiala during the year	

Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success Indicator	Description	Definition	Measurement	General Comments
40	[5.5.4] Coaches given Diploma in Sports Coaching by NIS, Patiala	It is necessary to have adequate number of qualified coaches for imparting training to sportspersons. Coaches having diploma courses from NIS, Patiala are eligible for appointment as coaches by State Governments, colleges and universities.	NIS, Patiala conducts one year Diploma courses for coaching in various sports disciplines.	Number of coaches Diploma in sports coaching by NIC, Patiala during the year	
41	[5.6.1] Submission of EFC document	Ministry has prepared a Concept Note on 'Identification and Nurturing of Sporting Talent in the Country', which seeks to address the fundamental weaknesses in the sports sector by upgrading skills of our sportspersons through better coaching, more dependence on sports medicine, better support services, enhanced participation in competitions of a higher standard both in India and overseas, developing strong bench strength, making sports a rewarding career option and enhancing investment in the sports sector.	The new scheme proposes to identify young talent through sports competitions conducted at block, district, state and national levels under the Scheme of PYKKA and setting up of District Level Sports Schools in the country in the next 10 years and setting up of 25 High performance Centres in the country.	Date by which the Scheme will be placed before EFC.	

Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Ministry	Ministry of Finance	Number of new playfields created/developed Residential athletes trained Non-residential athletes trained Camp trainees	adequate funds	Funds are requisite to meet the targets.	Rs.1000 crore funds need to be given to the Department of Sports during 2013-14.	There will be shortfall in meeting the targets.
State Government	All States	N/A	All Organization	[1.1.1] Completion of school/other playgrounds developed as PYKKA centres sanctioned upto 31.03.2013 [3.1.1] Male participants in sports competitions held under PYKKA [3.2.1] CSVs (Kridashrees) trained under PYKKA [3.3.1] Release of first instalment [3.3.2] Projects completed [3.4.1] Women participants in sports competitions held	Submission of complete proposals and utilization certificates for the grants sanctioned in previous years	State Governments are solely responsible for implementation of these success indicators.	100%	There will be shortfall in meeting of targets.

**Section 5 :
Specific Performance Requirements from other Departments**

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				under PYKKA [3.4.2] Women participants in sports competitions held for National Championship for Women under PYKKA [3.6.1] Participants in the sports competitions held for North-East Games [3.6.2] Sports infrastructure projects completed for North East States under USIS				

Section 6:
Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
1 Increasing availability of sports infrastructure	Ministry of Finance, Planning Commission, State Governments	New Centres developed	Number	4821	8976	6500	6000	6000
		% increase of playgrounds	%					
		State of the art sports facilities developed	Number					
2 Popularization of sports	Ministry of Finance, Planning Commission and State Governments	Number of youth participating in various sports competitions under various schemes of the Ministry	Number	3237599	4093792	3480000	3780000	3780000
3 Improved performance in international sports events	Ministry of Finance, Planning Commission and State Governments	Number of medals in the major sports events [World Championships, Asian Championships and Commonwealth Championships (Senior category) both for men and women in the disciplines of Olympic Games, Asian Games and Commonwealth Games]	Number					
4 Increased participation of women and PWDs in sports	Ministry of Finance, Planning Commission, State Governments and NSFs dealing with PWDs	Number of women participants in various sports competitions conducted under various schemes of the Ministry	Number	1632240	2129192	1835000	2115000	2115000
		Number of PWDs participants in various sports competitions conducted under various	Number	38651	41513	35000	35000	35000

**Section 6:
Outcome/Impact of Department/Ministry**

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
		schemes of the Ministry						
5 Improved transparency in sports administration	IOA and NSFs	Number of sports federations covered under RFD mechanism	Number					

