



Government of India

R F D

(Results-Framework Document)
for

Ministry of Overseas Indian Affairs
(2013-2014)

Section 1: Vision, Mission, Objectives and Functions

Vision

Proactively engage with Overseas Indians to meaningfully serve India.

Mission

Establish a vibrant institutional framework based on three value propositions: Through multi-skilled market driven entities promoted by the Ministry and managed by knowledge partners. Policy coherence in strategic engagement with Overseas Indians. Enlisting the States as partners in emigration management and Overseas Indian related initiatives.

Objectives

- 1 Facilitate sustained, symbiotic and strategic engagement of Overseas Indians with India and offer them a wide variety of services in economic, social and cultural matters.
- 2 Extend institutional support for individual initiatives and community action to harness the knowledge, skills and resources of Overseas Indians to supplement the national development efforts.
- 3 Transforming management of emigration through appropriate domestic interventions and international cooperation.

Functions

- 1 All emigration under the Emigration Act, 1983 (31 of 1983) from India to overseas countries and the return of emigrants.
- 2 All matters relating to Overseas Indians comprising Persons of Indian Origin (PIO) and Non-Resident Indians (NRIs) excluding entries specifically allotted to other Departments.
- 3 Promotion of investment by Overseas Indians in India including innovative investments and policy initiatives consistent with the overall Government policies particularly in areas such as exclusive Special Economic Zones (SEZs) for Overseas Indians.
- 4 To be represented in the Foreign Investment Promotion Board and the Foreign Investment Implementation Authority.
- 5 To interact with the Investment Commission and to be consulted by the said Commission and to be kept informed of all matters relating to Foreign Direct Investment (FDI) by Overseas Indians.
- 6 Matters relating to Pravasi Bharatiya Divas, Pravasi Bharatiya Samman Awards and Pravasi Bharatiya Kendra.
- 7 Matters relating to programmes in India for overseas Indian Volunteers.
- 8 Setting up and administration of Centres for Overseas Indians' Affairs in countries having major concentration of Overseas Indians in consultation and coordination with the Ministry of External Affairs.
- 9 Policy regarding employment assistance to PIO/NRIs excluding reservations in Government service.

Section 1: Vision, Mission, Objectives and Functions

- 10 Collection and dissemination of information concerning admission of NRI/PIO students to various educational, technical and cultural institutions in India wherever discretionary quota for NRI/PIO students exists, in consultation with the Ministry of Human Resource Development and the Ministry of Culture.
- 11 Scholarship to NRI/PIO students for study in India under different schemes in consultation with the Ministry of External Affairs.
- 12 Development of marketing and communication strategies to ensure strong links between the Overseas Indian community and India.
- 13 Matters relating to NRI/PIO contributions to the Government and parental organizations in consultation with the Department of Economic Affairs.
- 14 Guidance to and Cooperation with the State Governments and coordination with them on matters related to Overseas Indians.
- 15 To be represented in the Indian Council of Cultural Relations.
- 16 Establishment of institutions to impart vocational and technical training to meet the requirements of skilled manpower abroad with the concurrence of the Ministry of Labour and Employment.
- 17 External Publicity relating to Overseas Indians' affairs in consultation with the Ministry of External Affairs and in consonance with foreign policy objectives.
- 18 New initiatives for interaction by Overseas Indians with India in the fields such as Trade, Culture, Tourism, Media, Youth Affairs, Health, Education, Science and Technology in consultation with concerned Ministries.
- 19 Exercise of powers conferred by the section 7B(1) of the Citizenship Act, 1955 (57 of 1955).
- 20 Work relating to totalization agreements, protection and welfare of Overseas Indians and exemption from payment of Social Security.

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Facilitate sustained, symbiotic and strategic engagement of Overseas Indians with India and offer them a wide variety of services in economic, social and cultural matters.	26.00	[1.1] Issue of Overseas Citizenship of India (OCI) cards to overseas Indians	[1.1.1] Number of cards issued	No	5.00	230000	200000	190000	170000	150000
		[1.2] Interaction with Overseas Indians through Pravasi Bhartiya Divas and Regional PBD	[1.2.1] No of fee paying delegates attending PBD	No	3.00	1200	1050	900	800	750
			[1.2.2] Analysis of Feedback from delegates	Date	2.00	25/06/2013	25/07/2013	25/08/2013	30/09/2013	15/12/2013
			[1.2.3] Completion of process for PBSA awards	Date	2.00	31/10/2013	15/11/2013	30/11/2013	10/12/2013	15/12/2013
		[1.3] Engaging the Diaspora	[1.3.1] ATR on the findings of study	Date	2.00	30/09/2013	30/10/2013	15/11/2013	30/11/2013	31/12/2013
			[1.3.2] Number of diaspora youth covered under Study India Program	No	3.00	25	22	20	18	16
			[1.3.3] Scholarships Scheme for Diaspora Children	No	3.00	100	95	85	75	65
			[1.3.4] Seminar on fraudulent NRI marriages	No	2.00	2	1	0	0	0
			[1.3.5]	No	0.00	--	--	--	--	--
		[1.4] Establishment of Pravasi Bhartiya Kendra (PBK)	[1.4.1] Completion of civil work of PBK	Date	2.00	30/06/2013	30/07/2013	31/08/2013	30/09/2013	31/10/2013

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[2] Extend institutional support for individual initiatives and community action to harness the knowledge, skills and resources of Overseas Indians to supplement the national development efforts.	25.00	[2.1] Economic Engagement Meets	[1.4.2] Completion of furnishing of interior work of PBK	Date	2.00	31/10/2013	30/11/2013	31/12/2013	31/01/2014	28/02/2014
			[2.1.1] Number of meets in India	No	1.50	4	3	2	1	0
			[2.1.2] Number of participants	No	1.50	1200	1000	800	600	400
			[2.1.3] Number of Meets abroad	No	1.50	3	2	1	0	0
			[2.1.4] Number of participants	No	1.50	600	500	400	300	200
			[2.1.5] Circulation of ATR (Action Taken Report) on meets held	Date	2.00	15/02/2014	20/02/2014	01/03/2014	20/03/2014	31/03/2014
		[2.2] PM's Global Advisory Council of Overseas Indians Meeting recommendations follow up action	[2.1.6] Analysis of feedback from the Overseas Indians regarding the services provided by OIFC	Date	2.00	31/01/2014	15/02/2014	28/02/2014	15/03/2014	31/03/2014
			[2.2.1] Holding of Inter-Ministerial meeting for follow up action	No	2.00	3	2	1	0	0
			[2.2.2] Holding of Steering Group meeting of	No	2.00	2	1	0	0	0

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[3] Transforming management of emigration through appropriate domestic interventions and international cooperation.	34.00	[2.3] Generating analytical & empirical research on Diaspora & migration related subjects	PMGAC							
			[2.3.1] Number of research partnerships/Studies commissioned on matters related to Overseas Indians	No	2.00	3	2	1	0	0
			[2.4] Awareness campaign on legal migration avenues and the risks of illegal migration from India	No	5.00	80	60	40	30	20
			[2.4.1] National campaign - No. of days	No						
			[2.4.2] Rural campaign – no. of districts	No	2.00	5	4	3	2	1
		[3.1] E-Governance in emigration	[2.4.3] Assessment of the impact of awareness campaign	Date	2.00	15/02/2014	28/02/2014	15/03/2014	25/03/2014	31/03/2014
			[3.1.1] Commissioning of E-migrate software	Date	3.00	08/01/2014	09/01/2014	10/01/2014	15/01/2014	20/01/2014
			[3.1.2] Go live	Date	3.00	15/10/2013	15/11/2013	15/12/2013	15/01/2014	15/02/2014
			[3.2.1] Appointment of three additional service providers	Date	2.00	01/07/2013	30/07/2013	01/08/2013	30/08/2013	01/09/2013
		[3.2] Rollout of Pension and life insurance fund (PLIF) now called as Mahatma Gandhi Pravasi Suraksha Yojana (MGPSY) for Overseas Indian Workers								

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			[3.2.2] Rollout of 2 (Two) enrolment centres in states in India	Date	2.00	14/11/2013	28/11/2013	12/12/2013	28/12/2013	01/01/2014
			[3.2.3] Rollout of enrolment centres in at least one ECR country	Date	2.00	15/10/2013	29/10/2013	12/11/2013	26/11/2013	30/11/2013
		[3.3] Introduction of new legislation on emigration replacing existing emigration Act.	[3.3.1] Submission of draft Emigrant Management Bill to the Cabinet	Date	4.00	30/06/2013	31/07/2013	15/08/2013	31/08/2013	15/09/2013
		[3.4] ISO Certification of POE offices	[3.4.1] ISO certification of POEs	No	2.00	2	1	0	0	0
		[3.5] Social security agreements	[3.5.1] Number of new agreements	No	4.00	3	3	2	1	0
			[3.5.2] Impact assessment of Social Security Agreement	Date	2.00	01/02/2014	15/02/2014	28/02/2014	15/03/2014	31/03/2014
			[3.6.1] Number of new agreements	No	2.00	2	1	0	0	0
		[3.7] Setting up of web-based attestation system for Migrant workers	[3.7.1] Opening of new web-based attestation system	No	2.00	2	1	0	0	0
		[3.8] Country manuals for emigrants	[3.8.1] Release of manual	No	2.00	3	2	1	0	0
		[3.9] Skill initiative in N.E for enhancing employability abroad	[3.9.1] Opening of two vocational training centres in each N.E. States	No	2.00	10	8	6	4	2

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
		[3.10] Review of Indian Community Welfare Fund Scheme.	[3.10.1] Enhancing the scope of activities under the scheme	Date	2.00	31/10/2013	30/11/2013	31/12/2013	31/01/2014	28/02/2014
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	08/03/2014	11/03/2014
		Timely submission of Results for 2012-13	On-time submission	Date	1.0	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013
* Transparency/Service delivery Ministry/Department	3.00	Independent Audit of implementation of Citizens'/Clients' Charter (CCC)	% of implementation	%	2.0	100	95	90	85	80
		Independent Audit of Implementation of Public Grievance Redressal System	% of implementation	%	1.0	100	95	90	85	80
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	1.0	100	95	90	85	80
		Implement ISO 9001 as per the approved action plan	% of implementation	%	2.0	100	95	90	85	80
		Implement Innovation Action Plan (IAP)	% of milestones achieved	%	2.0	100	95	90	85	80
		Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	1.0	27/01/2014	28/01/2014	29/01/2014	30/01/2014	31/01/2014
* Improving Internal Efficiency/Responsiveness.	2.00	Update departmental strategy to align with 12th Plan priorities	Timely updation of the strategy	Date	2.0	10/09/2013	17/09/2013	24/09/2013	01/10/2013	08/10/2013
* Ensuring compliance to the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Report to Parliament by CAG .during the year.							
			Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC .during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
			Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[1] Facilitate sustained, symbiotic and strategic engagement of Overseas Indians with India and offer them a wide variety of services in economic, social and cultural matters.	[1.1] Issue of Overseas Citizenship of India (OCI) cards to overseas Indians	[1.1.1] Number of cards issued	No	266458	243063	230000	230000	230000
	[1.2] Interaction with Overseas Indians through Pravasi Bhartiya Divas and Regional PBD	[1.2.1] No of fee paying delegates attending PBD	No	1014	1500	1200	1000	1000
		[1.2.2] Analysis of Feedback from delegates	Date	30/04/2011	25/04/2012	30/04/2013	30/04/2014	30/04/2015
		[1.2.3] Completion of process for PBSA awards	Date	30/09/2011	31/10/2012	31/10/2013	31/10/2014	30/10/2015
	[1.3] Engaging the Diaspora	[1.3.1] ATR on the findings of study	Date	--	31/12/2012	11/12/2013	31/12/2014	--
		[1.3.2] Number of diaspora youth covered under Study India Program	No	--	9	30	30	30
		[1.3.3] Scholarships Scheme for Diaspora Children	No	100	--	100	100	100
		[1.3.4] Seminar on fraudulent NRI marriages	No	1	--	2	2	2
		[1.3.5]	No	--	--	--	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[2] Extend institutional support for individual initiatives and community action to harness the knowledge, skills and resources of Overseas Indians to supplement the national development efforts.	[1.4] Establishment of Pravasi Bhartiya Kendra (PBK)	[1.4.1] Completion of civil work of PBK	Date	--	15/06/2012	31/08/2013	--	--
		[1.4.2] Completion of furnishing of interior work of PBK	Date	--	31/10/2012	31/10/2013	--	--
		[2.1.1] Number of meets in India	No	3	2	3	3	--
	[2.1] Economic Engagement Meets	[2.1.2] Number of participants	No	--	--	1200	--	--
		[2.1.3] Number of Meets abroad	No	4	2	3	3	--
		[2.1.4] Number of participants	No	--	--	600	--	--
		[2.1.5] Circulation of ATR (Action Taken Report) on meets held	Date	31/01/2012	15/02/2013	15/02/2014	15/02/2015	--
		[2.1.6] Analysis of feedback from the Overseas Indians regarding the services provided by OIFC	Date	--	15/03/2013	15/02/2014	--	--
	[2.2] PM's Global Advisory Council of Overseas Indians Meeting	[2.2.1] Holding of Inter-Ministerial meeting for follow up action	No	3	2	3	3	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	recommendations follow up action	[2.2.2] Holding of Steering Group meeting of PMGAC	No	--	1	2	2	--
		[2.3.1] Generating analytical & empirical research on Diaspora & migration related subjects	No	2	3	2	2	--
		[2.4.1] Awareness campaign on legal migration avenues and the risks of illegal migration from India	No	90	60	150	150	--
		[2.4.2] Rural campaign – no. of districts	No	5	0	5	5	--
	[3.1] E-Governance in emigration	[2.4.3] Assessment of the impact of awareness campaign	Date	15/02/2012	--	15/02/2014	15/02/2015	--
		[3.1.1] Commissioning of E-migrate software	Date	--	--	08/01/2014	--	--
[3] Transforming management of emigration through appropriate domestic interventions and international cooperation.	[3.2] Rollout of Pension and life insurance fund (PLIF) now called as Mahatma Gandhi	[3.1.2] Go live	Date	--	--	15/01/2014	15/10/2015	--
		[3.2.1] Appointment of three additional service providers	Date	07/01/2013	30/07/2013	08/01/2013	30/08/2013	09/01/2013

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	Pravasi Suraksha Yojana (MGPSY) for Overseas Indian Workers							
		[3.2.2] Rollout of 2 (Two) enrolment centres in states in India	Date	09/01/2013	23/10/2013	14/11/2013	12/05/2013	27/01/2014
		[3.2.3] Rollout of enrolment centres in at least one ECR country	Date	09/01/2013	10/01/2013	15/10/2013	30/10/2013	30/11/2013
	[3.3] Introduction of new legislation on emigration replacing existing emigration Act.	[3.3.1] Submission of draft Emigrant Management Bill to the Cabinet	Date	--	--	30/06/2013	--	--
	[3.4] ISO Certification of POE offices	[3.4.1] ISO certification of POEs	No	2	2	2	0	0
	[3.5] Social security agreements	[3.5.1] Number of new agreements	No	1	6	3	3	3
		[3.5.2] Impact assessment of Social Security Agreement	Date	--	--	15/02/2014	--	--
	[3.6] Human Resource Mobility Partnerships	[3.6.1] Number of new agreements	No	0	--	2	2	2
	[3.7] Setting up of web-based attestation system for Migrant workers	[3.7.1] Opening of new web-based attestation system	No	1	--	2	2	--
	[3.8] Country manuals for emigrants	[3.8.1] Release of manual	No	4	--	3	3	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	[3.9] Skill initiative in N.E for enhancing employability abroad	[3.9.1] Opening of two vocational training centres in each N.E. States	No	--	--	10	--	--
	[3.10] Review of Indian Community Welfare Fund Scheme.	[3.10.1] Enhancing the scope of activities under the scheme	Date	--	30/09/2012	30/11/2013	--	--
* Efficient Functioning of the RFD System	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	--	--	06/03/2014	--	--
	Timely submission of Results for 2012-13	On-time submission	Date	--	--	02/05/2013	--	--
* Transparency/Service delivery Ministry/Department	Independent Audit of Implementation of Citizens' Charter	% of implementation	%	--	--	95	--	--
	Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	--	--	95	--	--
* Administrative Reforms	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--
	Implement ISO 9001 as per the approved action plan	% of implementation	%	--	--	95	--	--
	Implement Innovation Action Plan (IAP)	% of milestones achieved	%	--	--	95	--	--
	Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	--	--	15/10/2013	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
* Ensuring compliance to the Financial Accountability Framework								
	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.	%	--	--	90	--	--
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC .during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
* Mandatory Objective(s)	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

Section 4:
Acronym

Sl.No	Acronym	Description

Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.1.1] Number of cards issued	Till date we have already issued 13 lakh OCI cards, so an increase in numbers is not expected.	The total numbers of Overseas Indians requiring OCI Cards is demand based	No. of Cards issued is being kept at 230,000.	Hence, it will not be possible to increase the target under this component.
2	[1.2.2] Analysis of Feedback from delegates	Analysis of Feedback from Delegates of Pravasi Bharatiya Divas.	Analysis of Feedback from Delegates of Pravasi Bharatiya Divas.	Analysis	Analysis
3	[1.3.2] Number of diaspora youth covered under Study India Program	Number of Diaspora Youth covered under SIP.	Study India Programme was introduced during year 2012-13 for the first time.	The "number" of diaspora youths covered, the delegates who attend the PBD and the delegates who attend the seminar on property disputes etc listed under the success criteria under various "Actions" will be as per the actuals.	The total number of students during the 1st Programme was 9. We will explore possibilities of advertising the SIP in overseas TV channels, subject to costs.
4	[1.3.3] Scholarships Scheme for Diaspora Children	Scholarship scheme for Diaspora Children.	Scholarship scheme for Diaspora Children.	The scheme has been approved to provide 100 scholarships.	Funds are limited. Hence, it cannot be increased beyond 100.
5	[2.1.5] Circulation of ATR (Action Taken Report) on meets held	Circulation of ATR (Action Taken Report) on Economic Engagement Meets .	Circulation of ATR (Action Taken Report) on Economic Engagement Meets .	Circulation of ATR (Action Taken Report) on Economic Engagement Meets .	No comments

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[2.2.2] Holding of Steering Group meeting of PMGAC	PM's Global Advisory Council of Overseas Indians	The Council is chaired by the Prime Minister and renowned persons of Indian Origin across the world have been selected as its Members.	Holding of (i) Steering Group Meeting (ii) inter-ministerial meeting for follow-up action	PMGAC has been set up to draw upon the experience and knowledge of eminent people of Indian origin in diverse fields from across the world.
7	[2.4.1] National campaign - No. of days	National campaign – No. of days, However, due to cut in budget, this amount has been kept at Rs.10 crore. Spreading limited resources over a long period of time may not lead to optimum results.	National campaign on awareness generation regarding Ministry's schemes to ensure safe and legal migration .	The number of days in excellent category is 80 days for 2013-14. This is less than 150 days indicated in targeted value FY 2013-14 at point 2.4.1 of section 3.	This is because Ministry had sought an allocation of Rs.12 crore for Awareness and Media Campaign. However, due to cut in budget, this amount has been kept at Rs.10 crore. Spreading limited resources over a long period of time may not lead to optimum results.
8	[2.4.3] Assessment of the impact of awareness campaign	The Ministry has been running an awareness campaign since 2007.	The objectives of the campaign is to create wider awareness among the general public about the processes of legal immigration; cautioning people about illegal practices followed by fraudulent Recruiting Agencies;	To provide information to emigrants/intending emigrants to ensure legal, safe and orderly migration.	Assessment of the impact of this campaign is required.

Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
9	[3.5.1] Number of new agreements	Number of new Social Security Agreements.	To avail of exemption from contributing to the host country social security, an employee is required to obtain a certificate of coverage from the home country. This is possible if the home country has entered into a Social Security Agreement with host country.	Potential number of countries with which SSAs are targeted are Australia, Russia and Quebec (a province of Canada).	No comments
10	[3.5.2] Impact assessment of Social Security Agreement	At present, India has entered into SSAs with 17 countries, out of which 8-Belgium, France, Denmark, Korea,Switzerland,Netherlands,Luxembourg and Germany are in force.	Impact assessment of Social Security Agreement	Impact assessment of Social Security Agreement	No comments.
11	[3.9.1] Opening of two vocational training centres in each N.E. States	'Skills initiative in North East' now changed to 'Development of skill for improving employability overseas'	Development of skill for improving employability overseas	An amount of Rs.1.6 crore was spent in N.E. region under scheme.	No comments

Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Ministry	Ministry of Home Affairs	[1.1.1] Number of cards issued	MOIA Implements the OCI scheme - Citizenship Act implemented by MHA.	MOIA Implements the OCI scheme - Citizenship Act implemented by MHA.	In matters related to law, rules, etc and for implementation of the scheme - the Ministry is dependent on MHA/MEA	OCI cards cannot be issued.

Section 6:
Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
1 Implementation of the recommendations of the PMs Global advisory council of overseas Indians	Ministry of External Affairs/Finance/Commerce&Industry/HRD/ICCR	Implementation of the action points	number	2	2	2	2	2
2 Social security agreements	Ministry of Labour & Employment/External Affairs/Commerce/Finance	No. of agreements implemented	number	3	4	4	4	4
3 Issue of Overseas Citizenship of India (OCI) cards to overseas Indians	Ministry of External Affairs/Home	Number of cards issued	number	210000	220000	225000	230000	230000
4 Enhanced engagement of Overseas Indians with India	Ministry of External Affairs/Labour/Finance/Commerce&Industry	Investment by Overseas Indians in India(In rupees)	Number		TBD	TBD	TBD	TBD
5 Improved Institutional support for overseas Indians to supplement the national development efforts	Ministry of External Affairs/Home/HRD/I&B/Finance	Interactions in India	Number	3	3	3	3	3
		Face to face deliberations outside India	Number	4	4	4	4	4
		Analysis of feedback from the overseas Indians regarding the services provided by OIFC	%	100	100	100	100	100
		Steering group meetings & high level diaspora consultations & strategy meetings	Number	2	2	2	2	2

