



Government of India

**R F D**

(Results-Framework Document)  
for

Ministry of Statistics and Programme  
Implementation  
(2013-2014)

## Section 1: Vision, Mission, Objectives and Functions

### Vision

To be the best and most innovative National Statistical System in the world; and to effectively monitor the programmes and projects for ensuring efficient use of national resources .

### Mission

1. To make available reliable and timely statistics and to undertake regular assessment of data needs for informed decision making. 2. To cater to the emerging data needs in a dynamic socio-economic context, to reduce respondent burden and to avoid unnecessary duplication in data collection and publication. 3. To adopt and evolve standards and methodologies for statistics generated by various elements of the National Statistical System and to steer its development for further improvement and bridging data gaps. 4. To ensure and strengthen trust and confidence of all stake holders in the National Statistical System by maintaining confidentiality of data providers and promoting integrity and impartiality of all elements of official statistics . 5. To provide leadership and coordination to ensure harmonious, efficient and integrated functioning of all the elements of the National Statistical System. 6. To continue to assess skill requirement, and develop human resource capacity at all levels of the statistical system. 7. To participate and contribute actively in all international initiatives and to support development of Statistical Systems around the world . 8. To facilitate and monitor infrastructure and large central projects to achieve high performance levels through systems improvement, and adoption of best practices. 9. To facilitate and monitor the implementation of Members of Parliament Local Area Development Scheme (MPLADS), Twenty Point Programme and other programmes and schemes for socio-economic development of the country.

### Objectives

- 1 To make available data/statistics on some key parameters to Planners and Policy makers in Government and to others
- 2 To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics
- 3 To make available new data sets on emerging fields to meet the demand of policy makers and planners
- 4 To implement and monitor the Members of Parliament Local Area Development Scheme (MPLADS)
- 5 To monitor central projects of Rs. 150 crores and above, and release regular reports
- 6 To monitor the performance of Infrastructure Sectors, and release regular reports
- 7 To monitor the Twenty Point Programme, and release regular reports

### Functions

- 1 The Ministry of Statistics and Programme Implementation is the nodal agency for planning and facilitating the

## Section 1: Vision, Mission, Objectives and Functions

integrated development of the statistical system in the country, and to lay down norms & standards in the field of official statistics, evolving concepts, definitions, classification and methodologies of data collection, processing and release of results, etc. The Ministry is also responsible for monitoring and evaluation of major projects and programmes of the Government, besides implementing Members of Local Area Development Scheme (MPLADS).

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Objective                                                                                                              | Weight | Action                                                                        | Success Indicator                                                                                                                          | Unit   | Weight | Target / Criteria Value |            |            |            |            |
|------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|-------------------------|------------|------------|------------|------------|
|                                                                                                                        |        |                                                                               |                                                                                                                                            |        |        | Excellent               | Very Good  | Good       | Fair       | Poor       |
|                                                                                                                        |        |                                                                               |                                                                                                                                            |        |        | 100%                    | 90%        | 80%        | 70%        | 60%        |
| [1] To make available data/statistics on some key parameters to Planners and Policy makers in Government and to others | 30.00  | [1.1] Compilation and release of Estimates of National Income                 | [1.1.1] Timely release of Quarterly GDP Estimates                                                                                          | Number | 2.00   | 4                       | 3          | 2          | 1          | --         |
|                                                                                                                        |        |                                                                               | [1.1.2] Dissemination of publication of National Accounts Statistics 2013 (NAS 2013)                                                       | Date   | 2.00   | 31/08/2013              | 07/09/2013 | 13/09/2013 | 20/09/2013 | 29/09/2013 |
|                                                                                                                        |        |                                                                               | [1.1.3] Release of First Revised estimates of National Income 2012-13                                                                      | Date   | 2.00   | 28/01/2014              | 31/01/2014 | 14/02/2014 | 21/02/2014 | 24/02/2014 |
|                                                                                                                        |        |                                                                               | [1.1.4] Release of Advance estimate of National Income 2013-14                                                                             | Date   | 2.00   | 07/02/2014              | 14/02/2014 | 21/02/2014 | 28/02/2014 | 03/03/2014 |
|                                                                                                                        |        | [1.2] Compilation and release of monthly Index of Industrial Production (IIP) | [1.2.1] Timely release of press note on IIP                                                                                                | Number | 2.00   | 12                      | 11         | 10         | 9          | 8          |
|                                                                                                                        |        |                                                                               | [1.3.1] Release of ASI 2011-12, Vol.-1 & Vol. 2 with analysis of data in e-media                                                           | Date   | 2.00   | 21/03/2014              | 29/03/2014 | 30/03/2014 | 31/03/2014 | --         |
|                                                                                                                        |        | [1.4] Conduct of Sixth Economic Census                                        | [1.4.1] Conduct of Field work in 19 States /UTs namely UP, Maharashtra, Rajasthan, TN, Karnataka, Kerala, Bihar, Jharkhand, Dadara & Nagar | Date   | 1.00   | 31/10/2013              | 30/11/2013 | 31/12/2013 | 31/01/2014 | 28/02/2014 |
|                                                                                                                        |        |                                                                               |                                                                                                                                            |        |        |                         |            |            |            |            |

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| Objective | Weight | Action                                      | Success Indicator                                                                                                          | Unit | Weight | Target / Criteria Value |            |            |            |            |
|-----------|--------|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------|--------|-------------------------|------------|------------|------------|------------|
|           |        |                                             |                                                                                                                            |      |        | Excellent               | Very Good  | Good       | Fair       | Poor       |
|           |        |                                             |                                                                                                                            |      |        | 100%                    | 90%        | 80%        | 70%        | 60%        |
|           |        | [1.5] Bringing out statistical publications | Haveli, Odisha, Meghalaya, Tripura, Manipur, Mizoram, Nagaland, Sikkim, Arunachal Pradesh, Lakshadweep and Madhya Pradesh. |      |        |                         |            |            |            |            |
|           |        |                                             | [1.4.2] Release of All India Quick Results                                                                                 | Date | 2.00   | 24/12/2013              | 24/01/2014 | 24/02/2014 | 24/03/2014 | 30/03/2014 |
|           |        |                                             | [1.5.1] Statistical Year Book India, 2014                                                                                  | Date | 1.00   | 01/01/2014              | 01/02/2014 | 15/02/2014 | 01/03/2014 | 31/03/2014 |
|           |        |                                             | [1.5.2] Release of India in Figures 2013                                                                                   | Date | 2.00   | 29/06/2013              | 15/07/2013 | 31/07/2013 | 15/08/2013 | 31/08/2013 |
|           |        |                                             | [1.5.3] Release of Energy Statistics-2014 .                                                                                | Date | 2.00   | 28/03/2014              | 29/03/2014 | 30/03/2014 | 31/03/2014 | --         |
|           |        |                                             | [1.5.4] Women and Men in India -2013                                                                                       | Date | 2.00   | 31/10/2013              | 07/11/2013 | 14/11/2013 | 21/11/2013 | 28/11/2013 |
|           |        |                                             | [1.5.5] SAARC Social charter/SAARC Development Goals- India Country Report-2013                                            | Date | 2.00   | 31/08/2013              | 07/09/2013 | 14/09/2013 | 21/09/2013 | 28/09/2013 |
|           |        |                                             | [1.5.6] Millennium Development Goals India Country Report 2014                                                             | Date | 2.00   | 31/01/2014              | 07/02/2014 | 14/02/2014 | 21/02/2014 | 28/02/2014 |
|           |        |                                             | [1.5.7] Climate Change Statistics (1st issue)                                                                              | Date | 2.00   | 30/11/2013              | 07/12/2013 | 14/12/2013 | 21/12/2013 | 28/12/2013 |

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| Objective                                                                                                       | Weight | Action                                                                                                                                           | Success Indicator                                                                                                                      | Unit   | Weight | Target / Criteria Value |            |            |            |            |
|-----------------------------------------------------------------------------------------------------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------|--------|-------------------------|------------|------------|------------|------------|
|                                                                                                                 |        |                                                                                                                                                  |                                                                                                                                        |        |        | Excellent               | Very Good  | Good       | Fair       | Poor       |
|                                                                                                                 |        |                                                                                                                                                  |                                                                                                                                        |        |        | 100%                    | 90%        | 80%        | 70%        | 60%        |
| [2] To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics | 20.00  |                                                                                                                                                  | [1.5.8] Compendium of Environment Statistics 2013                                                                                      | Date   | 2.00   | 14/02/2014              | 21/02/2014 | 28/02/2014 | 07/03/2014 | 14/03/2014 |
|                                                                                                                 |        | [2.1] Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined | [2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs)                                                                     | Number | 2.00   | 12                      | 11         | 10         | 9          | 8          |
|                                                                                                                 |        | [2.2] Consultation with Stakeholders/data users                                                                                                  | [2.2.1] Organising a national Workshop on Environment/Climate change Statistics                                                        | Date   | 2.00   | 30/09/2013              | 07/10/2013 | 14/10/2013 | 21/10/2013 | 28/10/2013 |
|                                                                                                                 |        | [2.3] Addressing training needs of States                                                                                                        | [2.3.1] Holding of workshops                                                                                                           | Number | 2.00   | 2                       | 1          | --         | --         | --         |
|                                                                                                                 |        | [2.4] Manuals on Core Statistical Subjects                                                                                                       | [2.4.1] Preparation of Manual on Health Statistics                                                                                     | Date   | 2.00   | 14/02/2014              | 28/02/2014 | 07/03/2014 | 14/03/2014 | 31/03/2014 |
|                                                                                                                 |        | [2.5] Release of indicators/ reports based on NSS 68th Round Survey on Household Consumer Expenditure and Employment and Unemployment.           | [2.5.1] Release of Key Indicators on (i)Employment & Unemployment in India 2011-12 (ii)Household Consumer Expenditure in India 2011-12 | Date   | 2.00   | 25/06/2013              | 02/07/2013 | 09/07/2013 | 16/07/2013 | 23/07/2013 |
|                                                                                                                 |        |                                                                                                                                                  | [2.5.2] Release of Unit level data on Household Consumer Expenditure (Sch.                                                             | Date   | 2.00   | 28/06/2013              | 03/07/2013 | 18/07/2013 | 02/08/2013 | 05/08/2013 |
|                                                                                                                 |        |                                                                                                                                                  |                                                                                                                                        |        |        |                         |            |            |            |            |

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| Objective                                                                                               | Weight | Action                                                                                                   | Success Indicator                                                                                                             | Unit | Weight | Target / Criteria Value |            |            |            |            |
|---------------------------------------------------------------------------------------------------------|--------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------|--------|-------------------------|------------|------------|------------|------------|
|                                                                                                         |        |                                                                                                          |                                                                                                                               |      |        | Excellent               | Very Good  | Good       | Fair       | Poor       |
|                                                                                                         |        |                                                                                                          |                                                                                                                               |      |        | 100%                    | 90%        | 80%        | 70%        | 60%        |
|                                                                                                         |        |                                                                                                          | 1.0) and Employment and Unemployment ( sch.10 ) for release                                                                   |      |        |                         |            |            |            |            |
|                                                                                                         |        |                                                                                                          | [2.5.3] Release of Report: "Employment and Unemployment Situation in India" 2011-12                                           | Date | 2.00   | 31/01/2014              | 07/02/2014 | 14/02/2014 | 21/02/2014 | 28/02/2014 |
|                                                                                                         |        |                                                                                                          | [2.5.4] Release of Report: Level and Pattern of Consumer Expenditure                                                          | Date | 2.00   | 28/02/2014              | 07/03/2014 | 14/03/2014 | 21/03/2014 | 28/03/2014 |
|                                                                                                         |        |                                                                                                          | [2.6.1] Release of Key Indicators on (i) Slums (ii) Drinking water, Sanitation, Hygiene and Housing Condition                 | Date | 2.00   | 24/12/2013              | 31/12/2013 | 07/01/2014 | 14/01/2014 | 21/01/2014 |
|                                                                                                         |        |                                                                                                          | [2.6.2] Release of Unit level data on Drinking water, Sanitation, Hygiene and Housing Conditions including Slums for release. | Date | 2.00   | 27/12/2013              | 02/01/2014 | 17/01/2014 | 03/02/2014 | 04/02/2014 |
| [3] To make available new data sets on emerging fields to meet the demand of policy makers and planners | 10.00  | [3.1] To facilitate development of local level database for local planning, effective implementation and | [3.1.1] Holding workshop to review findings and prepare Report on feasibility of the                                          | Date | 4.00   | 01/03/2014              | 07/03/2014 | 15/03/2014 | 21/03/2014 | 28/03/2014 |

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Objective                                                                                     | Weight | Action                                                                                                                                                                           | Success Indicator                                                                                                                                                                                                                                                                                                                      | Unit   | Weight | Target / Criteria Value |            |            |            |            |
|-----------------------------------------------------------------------------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|-------------------------|------------|------------|------------|------------|
|                                                                                               |        |                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                        |        |        | Excellent               | Very Good  | Good       | Fair       | Poor       |
|                                                                                               |        |                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                        |        |        | 100%                    | 90%        | 80%        | 70%        | 60%        |
| [4] To implement and monitor the Members of Parliament Local Area Development Scheme (MPLADS) | 7.00   | [3.2] To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities | Scheme                                                                                                                                                                                                                                                                                                                                 |        |        |                         |            |            |            |            |
|                                                                                               |        |                                                                                                                                                                                  | [3.2.1] Workshop with States/UTs for the purpose of (i) experience-sharing, (ii) reviewing the implementation of India Statistical Strengthening Project, (iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures | Date   | 3.00   | 30/11/2013              | 07/12/2013 | 14/12/2013 | 21/12/2013 | 28/12/2013 |
|                                                                                               |        |                                                                                                                                                                                  | [3.2.2] Approval of State Strategic Statistical Plans                                                                                                                                                                                                                                                                                  | Number | 3.00   | 8                       | 7          | 6          | 5          | 4          |
|                                                                                               |        |                                                                                                                                                                                  | [4.1.1] Release of MPLADS Funds in installments of Rs 2.5 or 1 crore each                                                                                                                                                                                                                                                              | Number | 3.00   | 1300                    | 1170       | 1040       | 910        | 780        |
|                                                                                               |        |                                                                                                                                                                                  | [4.2.1] Physical monitoring of MPLADS works                                                                                                                                                                                                                                                                                            | Number | 2.00   | 75                      | 68         | 60         | 52         | 45         |

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| Objective                                                                                | Weight | Action                                                                                                                                                           | Success Indicator                                                             | Unit   | Weight | Target / Criteria Value |           |      |      |      |
|------------------------------------------------------------------------------------------|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------|--------|-------------------------|-----------|------|------|------|
|                                                                                          |        |                                                                                                                                                                  |                                                                               |        |        | Excellent               | Very Good | Good | Fair | Poor |
|                                                                                          |        |                                                                                                                                                                  |                                                                               |        |        | 100%                    | 90%       | 80%  | 70%  | 60%  |
| [5] To monitor central projects of Rs. 150 crores and above, and release regular reports | 8.00   |                                                                                                                                                                  | reports.                                                                      |        |        |                         |           |      |      |      |
|                                                                                          |        | [4.3] Faster Transfer of MPLAD funds through E-Transfer mode.                                                                                                    | [4.3.1] Operationalisation of e-transfer of installments.                     | %      | 1.00   | 100                     | 90        | 80   | 70   | 60   |
|                                                                                          |        | [4.4] Mechanism of Online Monitoring System.                                                                                                                     | [4.4.1] Monitoring through Online Monthly Progress Report from districts.     | Number | 1.00   | 730                     | 657       | 584  | 511  | 438  |
|                                                                                          |        | [5.1] Compilation and Release of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores                                                     | [5.1.1] Timely release of monthly Flash Report                                | Number | 3.50   | 12                      | 11        | 10   | 9    | 8    |
|                                                                                          |        | [5.2] Compilation and release of Quarterly Project Implementation Status Report (QPISR)                                                                          | [5.2.1] Timely release of Quarterly Project Implementation Report             | Number | 2.00   | 4                       | 3         | 2    | 1    | --   |
| [6] To monitor the performance of Infrastructure Sectors, and release regular reports    | 4.00   | [5.3] Training Programme on Project Monitoring, On-line Computerized Monitoring System (OCMS) and Project Planning & Management for State Govt/ CPSU's officials | [5.3.1] Organizing Training Programmes on half yearly basis                   | Number | 2.50   | 3                       | 2         | 1    | --   | --   |
|                                                                                          |        | [6.1] Preparation and release of Monthly Review Reports on Infrastructure Sectors Performance                                                                    | [6.1.1] Timely release of Monthly Report on Infrastructure Sector Performance | Number | 4.00   | 12                      | 11        | 10   | 9    | 8    |

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Objective                                                              | Weight | Action                                                                           | Success Indicator                                                                   | Unit   | Weight | Target / Criteria Value |                  |             |             |             |
|------------------------------------------------------------------------|--------|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------|--------|-------------------------|------------------|-------------|-------------|-------------|
|                                                                        |        |                                                                                  |                                                                                     |        |        | Excellent<br>100%       | Very Good<br>90% | Good<br>80% | Fair<br>70% | Poor<br>60% |
|                                                                        |        |                                                                                  |                                                                                     |        |        | 12                      | 11               | 10          | 9           | 8           |
| [7] To monitor the Twenty Point Programme, and release regular reports | 6.00   | [7.1] Completion and release of Monthly Progress Report on TPP-2006              | [7.1.1] Timely release of monthly progress report on TPP                            | Number | 1.50   | 14/03/2014              | 18/02/2014       | 22/03/2014  | 26/03/2014  | 30/03/2014  |
|                                                                        |        | [7.2] Preparation and release of Annual Review Report on TPP-2006.               | [7.2.1] Annual Review Report on TPP-2006                                            | Date   | 3.00   | 15/01/2014              | 01/02/2014       | 15/02/2014  | 01/03/2014  | 30/03/2014  |
|                                                                        |        | [7.3] National Review Meeting of TPP-2006.                                       | [7.3.1] To conduct a national Level TPP-2006 Review meeting with State Secretaries. | Date   | 1.50   |                         |                  |             |             |             |
| * Efficient Functioning of the RFD System                              | 3.00   | Timely submission of Draft RFD 2014-15 for Approval                              | On-time submission                                                                  | Date   | 2.0    | 05/03/2014              | 06/03/2014       | 07/03/2014  | 08/03/2014  | 11/03/2014  |
|                                                                        |        | Timely submission of Results for 2012-13                                         | On-time submission                                                                  | Date   | 1.0    | 01/05/2013              | 02/05/2013       | 03/05/2013  | 06/05/2013  | 07/05/2013  |
|                                                                        |        | Independent Audit of implementation of Citizens' Charter (CCC)                   | % of implementation                                                                 | %      | 2.0    | 100                     | 95               | 90          | 85          | 80          |
| * Transparency/Service delivery Ministry/Department                    | 3.00   | Independent Audit of Implementation of Public Grievance Redressal System         | % of implementation                                                                 | %      | 1.0    | 100                     | 95               | 90          | 85          | 80          |
|                                                                        |        | Implement mitigating strategies for reducing potential risk of corruption        | % of implementation                                                                 | %      | 1.0    | 100                     | 95               | 90          | 85          | 80          |
|                                                                        |        | Implement ISO 9001 as per the approved action plan                               | % of implementation                                                                 | %      | 2.0    | 100                     | 95               | 90          | 85          | 80          |
| * Administrative Reforms                                               | 6.00   | Implement Innovation Action Plan (IAP)                                           | % of milestones achieved                                                            | %      | 2.0    | 100                     | 95               | 90          | 85          | 80          |
|                                                                        |        | Identification of core and non-core activities of the Ministry/Department as per | Timely submission                                                                   | Date   | 1.0    | 27/01/2014              | 28/01/2014       | 29/01/2014  | 30/01/2014  | 31/01/2014  |

\* Mandatory Objective(s)

## Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

| Objective                                                       | Weight | Action                                                                                                  | Success Indicator                                                                                                                   | Unit | Weight | Target / Criteria Value |                  |             |             |             |
|-----------------------------------------------------------------|--------|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------|--------|-------------------------|------------------|-------------|-------------|-------------|
|                                                                 |        |                                                                                                         |                                                                                                                                     |      |        | Excellent<br>100%       | Very Good<br>90% | Good<br>80% | Fair<br>70% | Poor<br>60% |
| * Improving Internal Efficiency/Responsiveness.                 | 2.00   | 2nd ARC recommendations<br>Update departmental strategy to align with 12th Plan priorities              | Timely updation of the strategy                                                                                                     | Date | 2.0    | 10/09/2013              | 17/09/2013       | 24/09/2013  | 01/10/2013  | 08/10/2013  |
| * Ensuring compliance to the Financial Accountability Framework | 1.00   | Timely submission of ATNs on Audit paras of C&AG                                                        | Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.  | %    | 0.25   | 100                     | 90               | 80          | 70          | 60          |
|                                                                 |        | Timely submission of ATRs to the PAC Sectt. on PAC Reports.                                             | Percentage of ATRs submitted within due date ( 6 months) from date of presentation of Report to Parliament by PAC .during the year. | %    | 0.25   | 100                     | 90               | 80          | 70          | 60          |
|                                                                 |        | Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012. | Percentage of outstanding ATNs disposed off during the year.                                                                        | %    | 0.25   | 100                     | 90               | 80          | 70          | 60          |
| * Mandatory Objective(s)                                        |        | Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012                  | Percentage of outstanding ATRs disposed off during the year.                                                                        | %    | 0.25   | 100                     | 90               | 80          | 70          | 60          |

### Section 3: Trend Values of the Success Indicators

| Objective                                                                                                              | Action                                                                        | Success Indicator                                                                                                                          | Unit   | Actual Value for FY 11/12 | Actual Value for FY 12/13 | Target Value for FY 13/14 | Projected Value for FY 14/15 | Projected Value for FY 15/16 |
|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
| [1] To make available data/statistics on some key parameters to Planners and Policy makers in Government and to others | [1.1] Compilation and release of Estimates of National Income                 | [1.1.1] Timely release of Quarterly GDP Estimates                                                                                          | Number | 4                         | 4                         | 3                         | 4                            | 4                            |
|                                                                                                                        |                                                                               | [1.1.2] Dissemination of publication of National Accounts Statistics 2013 (NAS 2013)                                                       | Date   | 31/08/2011                | 31/08/2012                | 07/09/2013                | 29/08/2014                   | 31/08/2015                   |
|                                                                                                                        |                                                                               | [1.1.3] Release of First Revised estimates of National Income 2012-13                                                                      | Date   | 31/01/2012                | 31/01/2013                | 31/01/2014                | 30/01/2015                   | 29/01/2016                   |
|                                                                                                                        |                                                                               | [1.1.4] Release of Advance estimate of National Income 2013-14                                                                             | Date   | 07/02/2012                | 07/02/2013                | 14/02/2014                | 09/02/2015                   | 08/02/2016                   |
|                                                                                                                        | [1.2] Compilation and release of monthly Index of Industrial Production (IIP) | [1.2.1] Timely release of press note on IIP                                                                                                | Number | 12                        | 12                        | 11                        | 12                           | 12                           |
|                                                                                                                        | [1.3] Compilation and release of results of Annual Survey of Industries (ASI) | [1.3.1] Release of ASI 2011-12, Vol.-1 & Vol. 2 with analysis of data in e-media                                                           | Date   | 15/03/2012                | --                        | 29/03/2014                | 28/03/2015                   | 31/03/2016                   |
|                                                                                                                        | [1.4] Conduct of Sixth Economic Census                                        | [1.4.1] Conduct of Field work in 19 States /UTs namely UP, Maharashtra, Rajasthan, TN, Karnataka, Kerala, Bihar, Jharkhand, Dadara & Nagar | Date   | --                        | --                        | 30/11/2013                | --                           | --                           |

### Section 3: Trend Values of the Success Indicators

| Objective | Action                                      | Success Indicator                                                                                                          | Unit | Actual Value for FY 11/12 | Actual Value for FY 12/13 | Target Value for FY 13/14 | Projected Value for FY 14/15 | Projected Value for FY 15/16 |
|-----------|---------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
|           | [1.5] Bringing out statistical publications | Haveli, Odisha, Meghalaya, Tripura, Manipur, Mizoram, Nagaland, Sikkim, Arunachal Pradesh, Lakshadweep and Madhya Pradesh. |      |                           |                           |                           |                              |                              |
|           |                                             | [1.4.2] Release of All India Quick Results                                                                                 | Date | --                        | --                        | 24/01/2014                | --                           | --                           |
|           |                                             | [1.5.1] Statistical Year Book India, 2014                                                                                  | Date | --                        | 01/01/2013                | 01/02/2014                | 01/01/2015                   | 01/01/2016                   |
|           |                                             | [1.5.2] Release of India in Figures 2013                                                                                   | Date | 15/07/2011                | 15/07/2012                | 15/07/2013                | 15/07/2014                   | 15/07/2015                   |
|           |                                             | [1.5.3] Release of Energy Statistics-2014 .                                                                                | Date | 31/03/2012                | 31/03/2013                | 29/03/2014                | 28/03/2015                   | 31/03/2016                   |
|           |                                             | [1.5.4] Women and Men in India -2013                                                                                       | Date | 31/10/2011                | 31/10/2012                | 07/11/2013                | 31/10/2014                   | 31/10/2015                   |
|           |                                             | [1.5.5] SAARC Social charter/SAARC Development Goals- India Country Report- 2013                                           | Date | 01/01/2012                | 31/08/2012                | 07/09/2013                | 31/08/2014                   | 31/08/2015                   |
|           |                                             | [1.5.6] Millennium Development Goals India Country Report 2014                                                             | Date | 31/12/2011                | --                        | 07/02/2014                | 30/01/2015                   | --                           |
|           |                                             | [1.5.7] Climate Change Statistics (1st issue)                                                                              | Date | --                        | 20/03/2013                | 07/12/2013                | --                           | --                           |
|           |                                             | [1.5.8] Compendium of Environment Statistics 2013                                                                          | Date | 01/01/2012                | 31/01/2013                | 21/02/2014                | 31/01/2015                   | 31/01/2016                   |

### Section 3: Trend Values of the Success Indicators

| Objective                                                                                                       | Action                                                                                                                                           | Success Indicator                                                                                                                        | Unit   | Actual Value for FY 11/12 | Actual Value for FY 12/13 | Target Value for FY 13/14 | Projected Value for FY 14/15 | Projected Value for FY 15/16 |
|-----------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
| [2] To improve the quality and reliability of existing data sets and reduce time lag in bringing out statistics | [2.1] Compilation and release of Monthly Consumer Price Indices State-wise and All-India, separately for rural and urban areas and also combined | [2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs)                                                                       | Number | --                        | --                        | 11                        | --                           | --                           |
|                                                                                                                 | [2.2] Consultation with Stakeholders/data users                                                                                                  | [2.2.1] Organising a national Workshop on Environment/ Climate change Statistics                                                         | Date   | --                        | --                        | 07/10/2013                | --                           | --                           |
|                                                                                                                 | [2.3] Addressing training needs of States                                                                                                        | [2.3.1] Holding of workshops                                                                                                             | Number | --                        | --                        | 1                         | --                           | --                           |
|                                                                                                                 | [2.4] Manuals on Core Statistical Subjects                                                                                                       | [2.4.1] Preparation of Manual on Health Statistics                                                                                       | Date   | --                        | --                        | 28/02/2014                | --                           | --                           |
|                                                                                                                 | [2.5] Release of indicators/ reports based on NSS 68th Round Survey on Household Consumer Expenditure and Unemployment.                          | [2.5.1] Release of Key Indicators on (i) Employment & Unemployment in India 2011-12 (ii) Household Consumer Expenditure in India 2011-12 | Date   | --                        | --                        | 02/07/2013                | --                           | --                           |
|                                                                                                                 |                                                                                                                                                  | [2.5.2] Release of Unit level data on Household Consumer Expenditure (Sch. 1.0) and Employment and Unemployment (                        | Date   | --                        | --                        | 03/07/2013                | --                           | --                           |

### Section 3: Trend Values of the Success Indicators

| Objective                                                                                               | Action                                                                                                                                             | Success Indicator                                                                                                             | Unit | Actual Value for FY 11/12 | Actual Value for FY 12/13 | Target Value for FY 13/14 | Projected Value for FY 14/15 | Projected Value for FY 15/16 |
|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
|                                                                                                         |                                                                                                                                                    | sch.10 ) for release                                                                                                          |      |                           |                           |                           |                              |                              |
|                                                                                                         |                                                                                                                                                    | [2.5.3] Release of Report: "Employment and Unemployment Situation in India" 2011-12                                           | Date | --                        | --                        | 07/02/2014                | --                           | --                           |
|                                                                                                         |                                                                                                                                                    | [2.5.4] Release of Report: Level and Pattern of Consumer Expenditure                                                          | Date | --                        | --                        | 07/03/2014                | --                           | --                           |
|                                                                                                         | [2.6] Release of indicators/ reports based on NSS 69th Round Survey on Drinking water, Sanitation, Hygiene and Housing Conditions including Slums. | [2.6.1] Release of Key Indicators on (i) Slums (ii) Drinking water, Sanitation, Hygiene and Housing Condition                 | Date | --                        | --                        | 31/12/2013                | --                           | --                           |
|                                                                                                         |                                                                                                                                                    | [2.6.2] Release of Unit level data on Drinking water, Sanitation, Hygiene and Housing Conditions including Slums for release. | Date | --                        | --                        | 02/01/2014                | --                           | --                           |
| [3] To make available new data sets on emerging fields to meet the demand of policy makers and planners | [3.1] To facilitate development of local level database for local planning, effective implementation and monitoring of various social and economic | [3.1.1] Holding workshop to review findings and prepare Report on feasibility of the Scheme                                   | Date | --                        | --                        | 07/03/2014                | --                           | --                           |

### Section 3: Trend Values of the Success Indicators

| Objective                                                                                     | Action                                                                                                                                                                                                     | Success Indicator                                                                                                                                                                                                                                                                                                                      | Unit   | Actual Value for FY 11/12 | Actual Value for FY 12/13 | Target Value for FY 13/14 | Projected Value for FY 14/15 | Projected Value for FY 15/16 |
|-----------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
|                                                                                               | development programmes<br>[3.2] To strengthen the State Statistical System through the India Statistical Strengthening Project so as to enable the States to perform the twenty key statistical activities | [3.2.1] Workshop with States/UTs for the purpose of (i) experience-sharing, (ii) reviewing the implementation of India Statistical Strengthening Project, (iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures | Date   | --                        | 21/07/2012                | 30/11/2013                | --                           | --                           |
|                                                                                               |                                                                                                                                                                                                            | [3.2.2] Approval of State Strategic Statistical Plans                                                                                                                                                                                                                                                                                  | Number | 10                        | 7                         | 7                         | --                           | --                           |
|                                                                                               |                                                                                                                                                                                                            | [4.1.1] Release of instalments during the year                                                                                                                                                                                                                                                                                         | Number | 1766                      | 1295                      | 1170                      | 1305                         | 1310                         |
| [4] To implement and monitor the Members of Parliament Local Area Development Scheme (MPLADS) | [4.1] Release of MPLADS Funds in instalments of Rs 2.5 or 1 crore each                                                                                                                                     | [4.2.1] Feedback to be sent to districts based on the physical monitoring study reports.                                                                                                                                                                                                                                               | Number | 30                        | 75                        | 68                        | 75                           | 75                           |
|                                                                                               | [4.2] Physical monitoring of MPLADS works                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                                                        |        |                           |                           |                           |                              |                              |

### Section 3: Trend Values of the Success Indicators

| Objective                                                                                | Action                                                                                                                                                           | Success Indicator                                                             | Unit   | Actual Value for FY 11/12 | Actual Value for FY 12/13 | Target Value for FY 13/14 | Projected Value for FY 14/15 | Projected Value for FY 15/16 |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
| [5] To monitor central projects of Rs. 150 crores and above, and release regular reports | [4.3] Faster Transfer of MPLAD funds through E-Transfer mode.                                                                                                    | [4.3.1] Operationalisation of e-transfer of installments.                     | %      | --                        | 100                       | 90                        | 100                          | 100                          |
|                                                                                          | [4.4] Mechanism of Online Monitoring System.                                                                                                                     | [4.4.1] Monitoring through Online Monthly Progress Report from districts.     | Number | --                        | --                        | 657                       | 720                          | 730                          |
|                                                                                          | [5.1] Compilation and Release of Monthly Flash Report (FR) on Major Projects costing more than Rs 150 crores                                                     | [5.1.1] Timely release of monthly Flash Report                                | Number | --                        | --                        | 11                        | --                           | --                           |
|                                                                                          | [5.2] Compilation and release of Quarterly Project Implementation Status Report (QPISR)                                                                          | [5.2.1] Timely release of Quarterly Project Implementation Report             | Number | 4                         | 4                         | 3                         | 4                            | 4                            |
|                                                                                          | [5.3] Training Programme on Project Monitoring, On-line Computerized Monitoring System (OCMS) and Project Planning & Management for State Govt/ CPSU's officials | [5.3.1] Organizing Training Programmes on half yearly basis                   | Number | 4                         | 4                         | 2                         | 3                            | 3                            |
| [6] To monitor the performance of Infrastructure Sectors, and release regular reports    | [6.1] Preparation and release of Monthly Review Reports on Infrastructure Sectors Performance                                                                    | [6.1.1] Timely release of Monthly Report on Infrastructure Sector Performance | Number | 12                        | 12                        | 11                        | 12                           | 12                           |
| [7] To monitor the Twenty Point Programme, and release                                   | [7.1] Compilation and release of Monthly                                                                                                                         | [7.1.1] Timely release of monthly progress                                    | Number | 12                        | 12                        | 12                        | 12                           | 12                           |

### Section 3: Trend Values of the Success Indicators

| Objective                                           | Action                                                                    | Success Indicator                                                                   | Unit | Actual Value for FY 11/12 | Actual Value for FY 12/13 | Target Value for FY 13/14 | Projected Value for FY 14/15 | Projected Value for FY 15/16 |
|-----------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------------------|------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
| regular reports                                     | Progress Report on TPP-2006                                               | report on TPP                                                                       |      |                           |                           |                           |                              |                              |
|                                                     | [7.2] Preparation and release of Annual Review Report on TPP-2006.        | [7.2.1] Annual Review Report on TPP-2006                                            | Date | 12/03/2012                | 15/03/2013                | 14/03/2014                | 14/03/2015                   | 14/03/2016                   |
|                                                     | [7.3] National Review Meeting of TPP-2006.                                | [7.3.1] To conduct a national Level TPP-2006 Review meeting with State Secretaries. | Date | 11/11/2011                | 27/02/2013                | 15/01/2014                | 15/01/2015                   | 15/01/2016                   |
| * Efficient Functioning of the RFD System           | Timely submission of Draft RFD 2014-15 for Approval                       | On-time submission                                                                  | Date | 05/03/2012                | 05/03/2013                | 05/03/2014                | 05/03/2015                   | 05/03/2016                   |
|                                                     | Timely submission of Results for 2012-13                                  | On-time submission                                                                  | Date | 02/05/2012                | 02/05/2013                | 02/05/2014                | 02/05/2015                   | 02/05/2016                   |
| * Transparency/Service delivery Ministry/Department | Independent Audit of implementation of Citizens' Charter                  | % of implementation                                                                 | %    | --                        | --                        | 95                        | --                           | --                           |
|                                                     | Independent Audit of implementation of Public Grievance Redressal System  | % of implementation                                                                 | %    | --                        | --                        | 95                        | --                           | --                           |
| * Administrative Reforms                            | Implement mitigating strategies for reducing potential risk of corruption | % of implementation                                                                 | %    | --                        | --                        | 95                        | --                           | --                           |
|                                                     | Implement ISO 9001 as per the approved action plan                        | % of implementation                                                                 | %    | --                        | --                        | 95                        | --                           | --                           |
|                                                     | Implement Innovation Action Plan (IAP)                                    | % of milestones achieved                                                            | %    | --                        | --                        | 95                        | --                           | --                           |

\* Mandatory Objective(s)

### Section 3: Trend Values of the Success Indicators

| Objective                                                       | Action                                                                                                   | Success Indicator                                                                                                                   | Unit | Actual Value for FY 11/12 | Actual Value for FY 12/13 | Target Value for FY 13/14 | Projected Value for FY 14/15 | Projected Value for FY 15/16 |
|-----------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------|---------------------------|---------------------------|---------------------------|------------------------------|------------------------------|
|                                                                 |                                                                                                          |                                                                                                                                     |      |                           |                           |                           |                              |                              |
|                                                                 | Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations | Timely submission                                                                                                                   | Date | --                        | --                        | 15/10/2013                | 15/10/2014                   | 15/10/2015                   |
| * Ensuring compliance to the Financial Accountability Framework | Timely submission of ATNs on Audit paras of C&AG                                                         | Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.  | %    | --                        | --                        | 90                        | --                           | --                           |
|                                                                 | Timely submission of ATRs to the PAC Sectt. on PAC Reports.                                              | Percentage of ATRs submitted within due date ( 6 months) from date of presentation of Report to Parliament by PAC .during the year. | %    | --                        | --                        | 90                        | --                           | --                           |
|                                                                 | Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.  | Percentage of outstanding ATNs disposed off during the year.                                                                        | %    | --                        | --                        | 90                        | --                           | --                           |
|                                                                 | Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012                   | Percentage of outstanding ATRs disposed off during the year.                                                                        | %    | --                        | --                        | 90                        | --                           | --                           |

\* Mandatory Objective(s)

### Section 4: Acronym

| Sl.No | Acronym | Description                                                |
|-------|---------|------------------------------------------------------------|
| 1     | AITOT   | All India Training of Trainers                             |
| 2     | ASI     | Annual Survey of Industries                                |
| 3     | ATNs    | Action Taken Notes                                         |
| 4     | ATRs    | Action Taken Report                                        |
| 5     | CAG     | Comptroller and Auditor General                            |
| 6     | COCSSO  | Conference of Central and States Statistical Organizations |
| 7     | CPI     | Consumer Price Index                                       |
| 8     | CPSU    | Central Public Sector Undertaking                          |
| 9     | DES     | Directorate of Economics and Statistics                    |

### Section 4: Acronym

| Sl.No | Acronym | Description                                        |
|-------|---------|----------------------------------------------------|
| 10    | FR      | Flash Report                                       |
| 11    | GDP     | Gross Domestic Product                             |
| 12    | ICT     | Information and Communication Technology           |
| 13    | IIP     | Index of Industrial Production                     |
| 14    | ISO     | International Organization for Standardization     |
| 15    | MoU     | Memorandum of Understanding                        |
| 16    | MPLADS  | Member of Parliament Local Area Development Scheme |
| 17    | NAS     | National Accounts System                           |
| 18    | NSS     | National Sample Survey                             |

### Section 4: Acronym

| Sl.No | Acronym | Description                                           |
|-------|---------|-------------------------------------------------------|
| 19    | OCMS    | Online Computerised Monitoring System                 |
| 20    | OECD    | Organization for Economic Cooperation and Development |
| 21    | PAC     | Public Accounts Committee                             |
| 22    | QPISR   | Quarterly Project Implementation Status Report        |
| 23    | RFD     | Results Framework Document                            |
| 24    | SAARC   | South Asian Association for Regional cooperation      |
| 25    | Sch.    | Schedule                                              |
| 26    | TNA     | Training Need Assessment                              |
| 27    | TPP     | Twenty Point Programme                                |
| 28    | UT      | Union Territory                                       |

### Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

| Sl.No | Success indicator                                 | Description                                                                                                                                                                                                                                                                                                                                                                                                                       | Definition                                        | Measurement                                                                                   | General Comments |
|-------|---------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------|
| 1     | [1.1.1] Timely release of Quarterly GDP Estimates | The national accounts provide a comprehensive, conceptual, and accounting framework for analysing and evaluating the performance of an economy. As the national accounts are designed to account for all economic transactions, their compilation is a major exercise drawing information from several diverse data source, and adopting different approaches like expenditure approach, income approach and production approach. | Release of estimates on or before the due dates.  | Timely release of Quarterly GDP estimates indicates a time lag of 92 days for a given quarter |                  |
| 2     | [1.2.1] Timely release of press note on IIP       | IIP is compiled using data received from 16 source agencies viz. Department of Industrial Policy & Promotion (DIPP); Indian Bureau of Mines; Central Electricity Authority; Joint Plant Committee; Ministry of Petroleum & Natural Gas; Office of Textile Commissioner; Department of Chemicals & Petrochemicals; Directorate of Sugar; Department of Fertilizers; Directorate of                                                 | Release of press note on or before the due dates. | Timely release of IIP indicates time lag of 42 days for a given month                         |                  |

### Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

| Sl.No | Success indicator                                                  | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Definition                                        | Measurement                                                           | General Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-------|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2     | [1.2.1] Timely release of press note on IIP                        | Vanaspati, Vegetable Oils & Fats; Tea Board; Office of Jute Commissioner; Office of Coal Controller; Railway Board; Office of Salt Commissioner and Coffee Board.                                                                                                                                                                                                                                                                                                                                                                                                                             | Release of press note on or before the due dates. | Timely release of IIP indicates time lag of 42 days for a given month |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 3     | [2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs) | The Central Statistics Office compiles monthly CPI for Rural, Urban and Combined, (Base 2010 = 100) at State/UT/All India level covering the entire population. For price collection in the rural areas a total of 1181 villages have been selected at all India level. The broad criterion of selection of villages is to have representation of all the districts within State/UT. Villages from each district, adjusted on the basis of rural population of the State/UT, have been selected randomly from different tehsils. Rural price data are being collected by Department of Posts. | Release of press note on or before the due dates. | Timely release indicates the time lag of 42 days for a given month    | All cities/towns having population (2001 Population Census) of more than 9 lakh and all State/UT capitals not covered therein and other towns were selected randomly. Total number of towns selected across the country is 310. Allocation of markets and rented dwellings to the selected towns was done on the basis of 2001 population of the town. Total number of selected markets is 1114 and these markets represent different geographical area of the town and also popularity among different segments of the population (poor, middle and affluent) living in the town. Regular price and rent data are being collected by the NSSO (FOD), Annual National |

### Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

| Sl.No | Success indicator                                                  | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Definition                                         | Measurement                                                                              | General Comments                                                                                                                                                                                                                                                                                            |
|-------|--------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 3     | [2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs) | The Central Statistics Office compiles monthly CPI for Rural, Urban and Combined, (Base 2010 = 100) at State/UT/All India level covering the entire population. For price collection in the rural areas a total of 1181 villages have been selected at all India level. The broad criterion of selection of villages is to have representation of all the districts within State/UT. Villages from each district, adjusted on the basis of rural population of the State/UT, have been selected randomly from different tehsils. Rural price data are being collected by Department of Posts. | Release of press note on or before the due dates.  | Timely release indicates the time lag of 42 days for a given month                       | inflation rates based on these indices are released with effect from January 2012 along with the indices for the month.                                                                                                                                                                                     |
| 4     | [5.1.1] Timely release of monthly Flash Report                     | The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz. Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation with special focus on removing the bottlenecks in the way of their scheduled                                                                                                                                                                                                                                        | Release of the reports on or before the due dates. | All monthly reports to be released by the 10th of every third successive month (70 days) | A monthly review report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors, based on the information received from concerned Ministries/Departments. In addition, the Ministry monitors all Central Sector |

### Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

| Sl.No | Success indicator                                                 | Description                                                                                                                                                                                                                                                                                                                                                                                   | Definition                                         | Measurement                                                                              | General Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------|-------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4     | [5.1.1] Timely release of monthly Flash Report                    | completion at original cost estimates.                                                                                                                                                                                                                                                                                                                                                        | Release of the reports on or before the due dates. | All monthly reports to be released by the 10th of every third successive month (70 days) | projects of the Government costing Rs. 150 crore and above on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects.                                                                                                                                                                                                                                                                                                             |
| 5     | [5.2.1] Timely release of Quarterly Project Implementation Report | The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz. Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation with special focus on removing the bottlenecks in the way of their scheduled completion at original cost estimates. | Release of the reports on or before the due dates. | All quarterly reports to be released by the end of the next quarter (90 days)            | A monthly review report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors, based on the information received from concerned Ministries/Departments. In addition, the Ministry monitors all Central Sector projects of the Government costing Rs. 150 crore and above on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects. |

### Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

| Sl.No | Success indicator                                                             | Description                                                                                                                                                                                                                                                                                                                                                                                   | Definition                                         | Measurement                                                                                   | General Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6     | [6.1.1] Timely release of Monthly Report on Infrastructure Sector Performance | The Ministry of Statistics and Programme Implementation monitors the performance of the country's eleven key infrastructure sectors, viz. Power, Coal, Steel, Railways, Telecommunications, Ports, Fertilizers, Cement, Petroleum & Natural Gas, Roads and Civil Aviation with special focus on removing the bottlenecks in the way of their scheduled completion at original cost estimates. | Release of the reports on or before the due dates. | All monthly reports to be released by the end of the second successive month (60 days).       | A monthly review report of Infrastructure Performance and Capsule Report on Infrastructure Performance is brought out as a part of the monitoring of infrastructure sectors, based on the information received from concerned Ministries/Departments. In addition, the Ministry monitors all Central Sector projects of the Government costing Rs. 150 crore and above on a monthly basis through a system of Flash Reports. These projects are monitored against the milestones set at the commencement of the projects. |
| 7     | [7.1.1] Timely release of monthly progress report on TPP                      | The Twenty Point Programme 2006 is a package of social sector schemes and programmes administered by various Ministries of Government of India and implemented mainly by State and UTs. The Twenty Point Programme consists of 65 items. The primary responsibility of implementation and monitoring                                                                                          | Release of the reports on or before the due dates. | All monthly reports to be released by the 13th day of every second successive month (43 days) | Integrated monitoring of the schemes/programmes covered under TPP-2006 is undertaken in a holistic manner by MOSPI on certain selected indicators. The monitoring mechanism in MOSPI is based on the information collected from the Central Nodal Ministries                                                                                                                                                                                                                                                              |

#### Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

| Sl.No | Success indicator                                        | Description                                                                                                                                                                                                                                                                                                                                              | Definition                                         | Measurement                                                                                   | General Comments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7     | [7.1.1] Timely release of monthly progress report on TPP | of the programmes lies with the agencies entrusted with the execution of the programme i.e. State Governments/UT Administrations and Central Nodal Ministries. At the State level, the concerned Nodal Department (mostly Planning Department) monitors the programme. At the Central level, the concerned Central Nodal Ministry monitors the progress. | Release of the reports on or before the due dates. | All monthly reports to be released by the 13th day of every second successive month (43 days) | and the State Governments/UT Administrations on the selected indicators known as parameters. The information is collected on all 65 items on annual basis and on selected items on monthly basis. MOSPI brings out monthly progress reports indicating the achievements for monthly monitored items. MOSPI also brings out an Annual Progress Report of all the items covered under the TPP-2006. With a view to monitor the programme more effectively, States have set up monitoring committee at the State, District and Block levels. |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type      | State | Organisation Type | Organisation Name                                 | Relevant Success Indicator                                            | What is your requirement from this organisation                                                                          | Justification for this requirement                                                                                                                         | Please quantify your requirement from this Organisation | What happens if your requirement is not met.                                                                          |
|--------------------|-------|-------------------|---------------------------------------------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| Central Government |       | Ministry          | Ministry of Power                                 | Release of Energy Statistics-2014 .                                   | Information on installed capacity, production, consumption, foreign trade, etc. in respect of concerned energy category. | For compilation of All India and State-wise information on installed capacity, production, consumption, foreign trade, etc. of various energy commodities. | Complete information                                    | It would be difficult to bring out the publication affecting thereby the availability of data to the policy planners. |
|                    |       |                   | Ministry of Home Affairs                          | Statistical Year Book India, 2014                                     | Statistical information related to socio-economic indicators                                                             | To scrutinise and compile information for the publication                                                                                                  |                                                         | The coverage of the publication will be incomplete with limited utility                                               |
|                    |       |                   | Ministry of Housing and Urban Poverty Alleviation | Release of India in Figures 2013<br>Statistical Year Book India, 2014 |                                                                                                                          |                                                                                                                                                            |                                                         |                                                                                                                       |
|                    |       |                   | Ministry of Human Resource Development            | Release of India in Figures 2013<br>Statistical Year Book India, 2014 |                                                                                                                          |                                                                                                                                                            |                                                         |                                                                                                                       |
|                    |       |                   | Ministry of Parliamentary Affairs                 | Release of India in Figures 2013<br>Statistical Year Book India, 2014 |                                                                                                                          |                                                                                                                                                            |                                                         |                                                                                                                       |
|                    |       |                   | Ministry of Planning                              | Statistical Year Book India, 2014                                     |                                                                                                                          |                                                                                                                                                            |                                                         |                                                                                                                       |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name    | Relevant Success Indicator                                                                                                                                                                                                            | What is your requirement from this organisation                                                       | Justification for this requirement                     | Please quantify your requirement from this Organisation                                                                       | What happens if your requirement is not met.                 |
|---------------|-------|-------------------|----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|
|               |       |                   |                      | Release of India in Figures 2013                                                                                                                                                                                                      |                                                                                                       |                                                        |                                                                                                                               |                                                              |
|               |       |                   | Ministry of Railways | Statistical Year Book India, 2014<br>Release of India in Figures 2013                                                                                                                                                                 |                                                                                                       |                                                        |                                                                                                                               |                                                              |
|               |       |                   | Ministry of Coal     | Statistical Year Book India, 2014<br><br>Release of India in Figures 2013<br>Release of Energy Statistics-2014 .                                                                                                                      | Latest available statistical data on the socioeconomic indicators being handled by concerned Ministry | To bringout the publication                            | current year statistical data in the same format in which the concerned Ministry has supplied the previous year data to MoSPI | The utility/scope of the of the publication would be reduced |
|               |       |                   | Ministry of Finance  | Timely release of Quarterly GDP Estimates<br><br>Release of First Estimates of National Income 2012-13<br>Dissemination of publication of National Accounts Statistics 2013 (NAS 2013)<br><br>Release of advance estimate of National | Data on the performance of various sectors of economy                                                 | To present overall economic performance of the country | Regularly                                                                                                                     | Quality of GDP data will suffer                              |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name             | Relevant Success Indicator                                                                               | What is your requirement from this organisation                                                                                                                                                                                                                                                                                                 | Justification for this requirement                                                                                                                                                                                                                                                                                 | Please quantify your requirement from this Organisation                                               | What happens if your requirement is not met.                                                                                   |
|---------------|-------|-------------------|-------------------------------|----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
|               |       |                   | Ministry of Steel             | Income 2013-14.<br>Timely release of press note on IIP                                                   | Monthly production data pertaining to selected item groups.                                                                                                                                                                                                                                                                                     | To measure growth in industrial production over a short period(month wise) and indicate level of industrial activity in the economy.                                                                                                                                                                               | Monthly production data is required from the following 16 Ministries/Departments for the item groups: | It would be difficult to compile the Index due to partial response.                                                            |
|               |       |                   | Ministry of Rural Development | [7.1.1] Timely release of monthly progress report on TPP<br><br>[7.2.1] Annual Review Report on TPP-2006 | 65 items relating to poverty, employment, education, housing, health, agriculture, forest and environment, drinking water, energy to rural areas, welfare of weaker sections of the society, etc. are covered under TPP-2006. Regular information in time is required for regular monitoring and to prepare the monthly/annual reports in time. | For effective monitoring of the implementation of programmes covered under TPP-2006 and for preparing monthly/annual reports in time, timely and regular information is required from the implementing/ administrating agencies viz. State Governments/ UT Administrations and concerned Central Nodal Ministries. | Relevant information on 65 items covered under TPP-2006.                                              | The objective of regular monitoring of the programmes covered under TPP-2006 through an independent Ministry would not be met. |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name   | Relevant Success Indicator                                                                                                                                                                                                                                    | What is your requirement from this organisation                                                                   | Justification for this requirement                                                         | Please quantify your requirement from this Organisation | What happens if your requirement is not met.                                                                           |
|---------------|-------|-------------------|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
|               |       |                   |                     | [7.3.1] To conduct a national Level TPP. 2006 Review meeting with State Secretaries.                                                                                                                                                                          |                                                                                                                   |                                                                                            |                                                         |                                                                                                                        |
|               |       |                   | Ministry of Finance | Conduct of Field work in 19 States /UTs namely UP, Maharashtra, Rajasthan, TN, Karnataka, Kerala, Bihar, Jharkhand, Dadara & Nagar Haveli, Odisha, Meghalaya, Tripura, Manipur, Mizoram, Nagaland, Sikkim, Arunachal Pradesh, Lakshadweep and Madhya Pradesh. | Status regarding progress of Socio-Economic and Caste Census (SECC)                                               | Field work of Sixth EC may start after the completion of SECC.                             | 100% support                                            | Field work of Sixth EC may get delayed                                                                                 |
|               |       |                   |                     | Finalisation of methodology for compilation of Index of Service Production for Insurance Sector.                                                                                                                                                              | Conceptual and methodological support including annual/quarterly production data on insurance services from IRDA. | The objective of compiling these indices is to measure change in volume of services sector | 100% data/information                                   | It would be difficult to compile the Index of the concerned sectors.                                                   |
|               |       |                   |                     | [2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs)                                                                                                                                                                                            | Data on prices of selected commodities from 1181 villages distributed throughout the                              | For compilation of Consumer Price Index for Rural Areas and also Combined Index.           | Data from all the source agency                         | Consumer Price Index for rural areas and Combined Index along with inflation rates would not be compiled and released. |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name                   | Relevant Success Indicator                                                                                                                                                                                                                                                                 | What is your requirement from this organisation                                        | Justification for this requirement                                               | Please quantify your requirement from this Organisation | What happens if your requirement is not met.                                                                           |
|---------------|-------|-------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|
|               |       |                   |                                     | [2.1.1] Timely Release Press Note on Consumer Price Indices (CPIs)                                                                                                                                                                                                                         | country.                                                                               | For compilation of Consumer Price Index for Rural Areas and also Combined Index. | Data from all the source agency                         | Consumer Price Index for rural areas and Combined Index along with inflation rates would not be compiled and released. |
|               |       |                   |                                     | Statistical Year Book India, 2014                                                                                                                                                                                                                                                          | Timely supply of accurate statistical information on various socio-economic indicators | To scrutinise and compile information for the publication                        | Complete information                                    | The coverage of the publication will be incomplete with limited utility                                                |
|               |       |                   |                                     | Release of India in Figures 2013<br>Women and Men in India -2013<br>SAARC Social charter/SAARC Development Goals-India Country Report-2013<br>Millennium Development Goals India Country Report 2014<br>Climate Change Statistics (1st issue)<br>Compendium of Environment Statistics 2013 |                                                                                        |                                                                                  |                                                         |                                                                                                                        |
|               |       |                   | Ministry of Environment and Forests | Statistical Year Book India, 2014                                                                                                                                                                                                                                                          | Statistical information related                                                        |                                                                                  |                                                         |                                                                                                                        |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name                               | Relevant Success Indicator                                                | What is your requirement from this organisation                                                           | Justification for this requirement                        | Please quantify your requirement from this Organisation | What happens if your requirement is not met. |
|---------------|-------|-------------------|-------------------------------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------|----------------------------------------------|
|               |       |                   | Ministry of Environment and Forests             | Statistical Year Book India, 2014<br>Release of India in Figures 2013     | to socio-economic indicators                                                                              |                                                           |                                                         |                                              |
|               |       |                   | Ministry of Corporate Affairs                   | Statistical Year Book India, 2014<br>Release of India in Figures 2013     |                                                                                                           |                                                           |                                                         |                                              |
|               |       |                   | Ministry of Mines                               | Statistical Year Book India, 2014<br><br>Release of India in Figures 2013 | latest statistical data on various economic indicators compiled and released by this Ministry /Department | To bring out the publication                              |                                                         |                                              |
|               |       |                   | Ministry of New and Renewable Energy            | Statistical Year Book India, 2014<br><br>Release of India in Figures 2013 | Statistical information related to socio-economic indicators                                              | To scrutinise and compile information for the publication |                                                         |                                              |
|               |       |                   | Ministry of Micro, Small and Medium Enterprises | Statistical Year Book India, 2014<br>Release of India in Figures 2013     |                                                                                                           |                                                           |                                                         |                                              |
|               |       |                   | Ministry of Power                               | Statistical Year Book India, 2014                                         |                                                                                                           |                                                           |                                                         |                                              |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name                         | Relevant Success Indicator                                                                                | What is your requirement from this organisation | Justification for this requirement | Please quantify your requirement from this Organisation | What happens if your requirement is not met. |
|---------------|-------|-------------------|-------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------|---------------------------------------------------------|----------------------------------------------|
|               |       |                   | Ministry of Civil Aviation                | Release of India in Figures 2013<br>Statistical Year Book India, 2014<br>Release of India in Figures 2013 |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of Drinking Water and Sanitation | Statistical Year Book India, 2014<br>Release of India in Figures 2013                                     |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of Tourism                       | Statistical Year Book India, 2014<br>Release of India in Figures 2013                                     |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of Labour and Employment         | Statistical Year Book India, 2014<br>Release of India in Figures 2013                                     |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of Water Resources               | Statistical Year Book India, 2014<br>Release of India in Figures 2013                                     |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of Road Transport and Highways   | Statistical Year Book India, 2014<br>Release of India in Figures 2013                                     |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of Shipping                      | Statistical Year Book India, 2014                                                                         |                                                 |                                    |                                                         |                                              |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name                       | Relevant Success Indicator                                            | What is your requirement from this organisation | Justification for this requirement | Please quantify your requirement from this Organisation | What happens if your requirement is not met. |
|---------------|-------|-------------------|-----------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------|------------------------------------|---------------------------------------------------------|----------------------------------------------|
|               |       |                   | Ministry of Shipping                    | Statistical Year Book India, 2014<br>Release of India in Figures 2013 |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of Women and Child Development | Statistical Year Book India, 2014<br>Release of India in Figures 2013 |                                                 |                                    |                                                         |                                              |
|               |       |                   | Department of Bio-Technology            | Statistical Year Book India, 2014<br>Release of India in Figures 2013 |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of Urban Development           | Statistical Year Book India, 2014<br>Release of India in Figures 2013 |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of Defence                     | Statistical Year Book India, 2014<br>Release of India in Figures 2013 |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of External Affairs            | Statistical Year Book India, 2014<br>Release of India in Figures 2013 |                                                 |                                    |                                                         |                                              |
|               |       |                   | Ministry of Finance                     | Statistical Year Book India, 2014<br>Release of India in Figures 2013 |                                                 |                                    |                                                         |                                              |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type    | State | Organisation Type | Organisation Name    | Relevant Success Indicator                                                                                                                                                                                                                                                                                                                                                                                                                                                           | What is your requirement from this organisation | Justification for this requirement | Please quantify your requirement from this Organisation | What happens if your requirement is not met. |
|------------------|-------|-------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------|---------------------------------------------------------|----------------------------------------------|
| State Government | Assam | Departments       | D/o Agriculture      | Release of India in Figures 2013<br>Preparation of State Strategic Statistical Plans for States / UTs<br>Signing of MoUs with States/ UTs<br>[3.3.1] Workshop with States/UTs for the purpose of (i)experience-sharing , (ii) reviewing the implementation of India Statistical Strengthening Project , (iii) Identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures | States/UTs have to prepare their SSSPs          | Implementation of the ISSP         | All the formalities should be completed                 | Delay in implementing ISSP                   |
|                  |       |                   | Department of Health | Preparation of State Strategic Statistical Plans for States / UTs<br>Signing of MoUs with States/ UTs<br>[3.3.1] Workshop with States/UTs for                                                                                                                                                                                                                                                                                                                                        |                                                 |                                    |                                                         |                                              |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name | Relevant Success Indicator                                                                                                                                                                                                                                                                                                                 | What is your requirement from this organisation | Justification for this requirement | Please quantify your requirement from this Organisation | What happens if your requirement is not met. |
|---------------|-------|-------------------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------|---------------------------------------------------------|----------------------------------------------|
|               |       |                   |                   | the purpose of<br>(i) experience-sharing ,<br>(ii) reviewing the implementation of India Statistical Strengthening Project , (iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures                                  |                                                 |                                    |                                                         |                                              |
|               |       |                   | State Departments | Preparation of State Strategic Statistical Plans for States / UTs<br>Signing of MoUs with States/ UTs<br>(3.3.1) Workshop with States/UTs for the purpose of<br>(i) experience-sharing ,<br>(ii) reviewing the implementation of India Statistical Strengthening Project , (iii) identifying the major operational constraints/bottlenecks |                                                 |                                    |                                                         |                                              |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name                       | Relevant Success Indicator                                                                                                                                                                                                                                                                                                                                                                                                                              | What is your requirement from this organisation | Justification for this requirement | Please quantify your requirement from this Organisation | What happens if your requirement is not met. |
|---------------|-------|-------------------|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------|---------------------------------------------------------|----------------------------------------------|
|               |       |                   |                                         | ks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures                                                                                                                                                                                                                                                                                                                                         |                                                 |                                    |                                                         |                                              |
|               |       |                   | D/o Administrative Reforms and Training | Preparation of State Strategic Statistical Plans for States / UTs<br>Signing of MoUs with States/ UTs<br>[3.3.1] Workshop with States/UTs for the purpose of<br>(i) experience-sharing ,<br>(ii) reviewing the implementation of India Statistical Strengthening Project , (iii) identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures |                                                 |                                    |                                                         |                                              |
|               |       |                   | D/o Co-operation                        | Preparation of State Strategic Statistical Plans for States / UTs                                                                                                                                                                                                                                                                                                                                                                                       |                                                 |                                    |                                                         |                                              |

**Section 5 :**  
**Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name    | Relevant Success Indicator                                                                                                                                                                                                                                                                                                                                                       | What is your requirement from this organisation | Justification for this requirement | Please quantify your requirement from this Organisation | What happens if your requirement is not met. |
|---------------|-------|-------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------|---------------------------------------------------------|----------------------------------------------|
|               |       |                   |                      | Signing of MoUs with States/ UTs<br>[3.3.1] Workshop with States/UTs for the purpose of<br>(i)experience-sharing ,<br>(ii) reviewing the implementation of India Statistical Strengthening Project .(iii) Identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures |                                                 |                                    |                                                         |                                              |
|               |       |                   | D/o Cultural Affairs | Preparation of State Strategic Statistical Plans for States / UTs<br>Signing of MoUs with States/ UTs<br>[3.3.1] Workshop with States/UTs for the purpose of<br>(i)experience-sharing ,<br>(ii) reviewing the implementation of India Statistical Strengthening                                                                                                                  |                                                 |                                    |                                                         |                                              |

**Section 5 :  
Specific Performance Requirements from other Departments**

| Location Type | State | Organisation Type | Organisation Name | Relevant Success Indicator                                                                                                                                                            | What is your requirement from this organisation | Justification for this requirement | Please quantify your requirement from this Organisation | What happens if your requirement is not met. |
|---------------|-------|-------------------|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------|---------------------------------------------------------|----------------------------------------------|
|               |       |                   |                   | Project . (ii) Identifying the major operational constraints/bottlenecks faced, if any and (iv) identifying appropriate and effective remedial strategies as also preventive measures |                                                 |                                    |                                                         |                                              |

**Section 6:**  
**Outcome/Impact of Department/Ministry**

| Outcome/Impact of Department/Ministry                                                     | Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies) | Success Indicator                                                                                                                            | Unit | FY 11/12 | FY 12/13 | FY 13/14 | FY 14/15 | FY 15/16 |
|-------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|------|----------|----------|----------|----------|----------|
| 1 Improved implementation of Members of Parliament Local Area Development Scheme (MPLADS) | State Governments/UTs                                                                                       | Timely releases of funds                                                                                                                     | %    | 100      | 100      | 100      | 100      | 100      |
| 2 Improved implementation of Twenty Point Programme                                       | Nodal Ministries (27 in number) and all State Governments/UT Administrations.                               | Nodal Ministries (27) and all States/UTs are sending timely progress and showing up-to-date and complete achievements of TPP-2006 programme. | No   | 27       | 27       | 27       | 27       | 27       |
| 3 Timely completion of Central Sector projects of Rs. 150 crore and above                 | All Ministries / Departments                                                                                | Reduction in Projects delayed due to time overruns                                                                                           | %    | 2        | 2        | 1        | 1.4      | 0.9      |
|                                                                                           |                                                                                                             | Reduction in projects having cost overruns                                                                                                   | %    | 19       | 18       | 17       | 16       | 15       |