



Government of India

R F D

(Results-Framework Document)
for

Ministry of Tribal Affairs

(2013-2014)

Section 1: Vision, Mission, Objectives and Functions

Vision

Reduction and removal of the gap in the Human Development Indices (HDIs) of the Scheduled Tribe population vis-à-vis the general population and help empower socially, economically and politically the Scheduled Tribes to enable them to exercise effective control over their life style, their natural resource base and to make informed choices.

Mission

The Ministry of Tribal Affairs is fully committed to enhance the well-being of all the Scheduled Tribes in the country through a multi-pronged strategy as under: To enhance the well-being of all the Scheduled Tribes in the country through a multi-pronged strategy. Formulation and Promotion of Legislative and Executive interventions, Facilitating the upgradation of levels of administration in Scheduled Areas through area and population targeted approaches. Furthering the creation of basic infrastructure for increasing livelihood opportunities, and Providing nutritional support, education, essential skills and a social safety net for situations of climatic and other distress conditions.

Objectives

- 1 Formulate projects/ programmes and policies to ensure better targeting through good governance.
- 2 Ensure focused and targeted delivery of services and social welfare products by facilitating State Governments to upgrade the existing administration in the Tribal areas and effective implementation of forest right act
- 3 Coordination with line Ministries and ensure that the plans and programmes of line ministries as well as State Govts/ UTs Administration to advocate the specificities of tribal needs in their plans and programmes and build in differential norms and delivery modalities.
- 4 Fill-in the gaps in service deficient tribal areas in sectors such as rights, education, health, drinking water, livelihood and social security through the efforts of Central Ministries, State Govts/ UTs, and Voluntary Organisations,
- 5 Create livelihood supporting infrastructure that is relevant, of excellent quality and is in convergence with other infrastructure development schemes of Government of India/ State Govts by helping State Governments to better design Conservation-cum-Development (CCD) Plans for Particularly Vulnerable Tribal Groups (PTGs) and proposals under Article 275(1) Proviso of Constitution of India
- 6 Bring about efficiency and transparency in the functioning of the Ministry through outsourced monitoring, evaluation and by uploading as much programme progress as possible on the Ministry's website.

Functions

- 1 (a) Scheduled Areas; (b) matters relating to autonomous districts of Assam excluding roads and bridge works and ferries thereon; and (c) regulations framed by the Governors of States for Scheduled Areas and for Tribal Areas specified in Part 'A' of the Table appended to paragraph 20 of the Sixth Schedule to the Constitution. 2. (a) Commission to report on the administration of Scheduled Areas and the welfare of the Scheduled Tribes; and (b) issue of directions regarding the drawing up and execution of schemes essential for the welfare of the Scheduled Tribes in any State. 3. The National Commission for Scheduled Tribes. 4. Implementation of the Protection of Civil Rights Act, 1955 (22 of 1955) and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989 (33 of 1989), excluding administration of criminal justice in regard to offences in so far as they relate to Scheduled Tribes. and Environment and Centres of Excellence

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Formulate projects/ programmes and policies to ensure better targeting through good governance.	8.00	[1.1] Finalization of the draft National Tribal Policy for circulation	[1.1.1] Circulation of the Draft National Tribal Policy	Date	3.00	31/10/2013	15/11/2013	30/11/2013	31/12/2013	31/03/2014
		[1.2] Formulation/ Finalisation of umbrella schemes for XIIth Plan .	[1.2.1] Drafting of umbrella scheme on education and circulation of the draft before placing for EFC	Date	3.00	01/09/2013	01/10/2013	01/11/2013	01/12/2013	01/01/2014
		[1.3] Revision of the existing scheme of Research & Media as Research & Outreach for continuation in 12th Plan	[1.3.1] Drafting of the scheme and the draft to be placed before EFC	Date	2.00	01/09/2013	01/10/2013	01/11/2013	01/12/2013	01/01/2014
		[2.1] Diagnostic study and way forward on improved delivery mechanism of TSP and implementation of SCA to TSP and grants under Article 275(1)	[2.1.1] Constitution of Expert Group along with its ToR	Date	2.00	15/11/2013	30/11/2013	16/12/2013	31/12/2013	15/01/2014
[2] Ensure focused and targeted delivery of services and social welfare products by facilitating State Governments to upgrade the existing administration in the Tribal areas and effective implementation of forest right act	9.00	[2.2] Assessment of the progress of the States on implementation of Forest Rights Act(FRA),2006 based on quarterly progress report and Action Plan	[2.1.2] Draft documentation of local need assessment of relevant tribal groups	Date	1.00	31/12/2013	31/01/2014	14/02/2014	28/02/2014	31/03/2014
			[2.2.1] Compilation of Quarterly progress report of major states Circulation of review report	no days	2.00	45	60	75	80	90

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[3] Coordination with line Ministries and ensure that the plans and programmes of line ministries as well as State Govts/ UTs Administration to advocate the specificities of tribal needs in their plans and programmes and build in differential norms and delivery modalities.	12.00	[2.3] Technical assistance to the States for implementation of FRA with a focus on community rights	[2.3.1] Orientation workshops with State Government officials including field level functionaries	No	4.00		4	3	2	1
		[3.1] Coordination/Meeting with major Line Ministries	[3.1.1] Coordination/Meeting with major Line Ministries	No	4.00		3	2	1	--
		[3.2] Technical assistance and capacity enhancement of tribal departments to play the nodal role in Preparation of model/ effective Tribal Sub Plans by State Govts	[3.2.1] Meeting for technical inputs/guideline material for State TSPs	No	4.00		4	3	2	1
		[3.3] Conduct a study on "Impact assessment on grants under Article 275(1)"	[3.3.1] Finalisation of Evaluation report	Date	4.00	30/09/2013	31/10/2013	30/11/2013	31/12/2013	31/01/2014
[4] Fill-in the gaps in service deficient tribal areas in sectors such as rights, education, health, drinking water, livelihood and social security through the efforts of Central Ministries, State Govts/	28.00	[4.1] Scrutiny and processing of projects under SCA to TSP programme	[4.1.1] Percentage of funds released vis-a-vis BE to State	%	10.00		95	90	80	70
										60

Section 2:
Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
UTs, and Voluntary Organisations,										
		[4.2] Provide Grants-in-Aid to Voluntary Organisations and release of funds	[4.2.1] Percentage of funds released vis-a-vis BE	%	2.00	95	90	80	70	60
			[4.2.2] Number of Projects	No	3.00	10	8	6	4	2
		[4.3] Provide scholarships	[4.3.1] Percentage of funds released vis-a-vis BE to State	%	4.00	95	90	80	70	60
			[4.3.2] Rolling out of Direct Benefit Transfer to 121 districts	%	2.00	90	80	70	60	50
		[4.4] Augment infrastructure for education (construction of residential schools/ hostels	[4.4.1] Percentage of funds released vis-a-vis BE	%	2.00	95	90	80	70	60
			[4.4.2] Sanction of 8000 additional seats in hostels/ ashram schools/EMRS	%	2.00	100	90	80	70	60
		[4.5] Ensuring support to NSTFDC/ STFDCs for implementing ST schemes as per respective mandate	[4.5.1] Equity fund released to NSTFDC/ STFDCs	%	2.00	95	90	80	70	60
			[4.5.2] Issue of guidelines based on study report	Date	1.00	31/01/2014	15/02/2014	28/02/2014	15/03/2014	31/03/2014

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
[5] Create livelihood supporting infrastructure that is relevant, of excellent quality and is in convergence with other infrastructure development schemes of Government of India/ State Govts by helping State Governments to better design Conservation-cum-Development (CCD) Plans for Particularly Vulnerable Tribal Groups (PTGs) and proposals under Article 275(1) Proviso of Constitution of India	16.00	[5.1] Support infrastructure development and welfare projects under Article 275 (1) proviso of the Constitution of India	[5.1.1] Percentage of funds released vis-à-vis BE	%	10.00	95	90	80	70	60
		[5.2] Implementation of Comprehensive Conservation-cum-Development plans for the development of PTGs by State Governments	[5.2.1] Percentage of funds released /available budget	%	4.00	95	90	80	70	60
			[5.2.2] Review field progress in two (2) States	Date	2.00	31/12/2013	15/01/2014	31/01/2014	15/02/2014	28/02/2014
[6] Bring about efficiency and transparency in the functioning of the Ministry through outsourced monitoring, evaluation and by uploading as much programme progress as possible on the Ministry's website.	12.00	[6.1] Updating the Website.	[6.1.1] Number of monthly updations	No	2.00	12	10	8	6	4
		[6.2] Establishment of a monitoring system for NGO/ VO-run projects. .	[6.2.1] Generate Third Monitoring Report for 2013-14	Date	3.00	01/03/2014	08/03/2014	15/03/2014	23/03/2014	31/03/2014
			[6.2.2] Field testing and finalisation for	Date	1.00	01/09/2013	15/09/2013	15/10/2013	15/11/2013	31/12/2013

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
			online submission							
		[6.3] Undertaking independent evaluation of NGO/ VO-run projects	[6.3.1] Generate mid-term Evaluation Report	Date	1.00	30/06/2013	31/07/2013	30/09/2013	31/10/2013	31/12/2013
		[6.4] Showcasing and replicating Best Practices in tribal development	[6.4.1] Timely online publication of 2 compendiums of best practices	No	2.00	2	1	--	--	--
		[6.5] Creation of Tribal Information Report placed in public domain	[6.5.1] Uploading tribal information data on the website	Date	1.00	31/10/2013	30/11/2013	31/12/2013	15/03/2014	31/03/2014
		[6.6] Revision of formats for monitoring progress to capture all aspects of implementation of FRA	[6.6.1] Revision of the existing reporting and monitoring framework and pilot testing	Date	2.00	30/09/2013	31/10/2013	30/11/2013	31/12/2013	31/03/2014
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	2.0	05/03/2014	06/03/2014	07/03/2014	08/03/2014	11/03/2014
		Timely submission of Results for 2012-13	On-time submission	Date	1.0	01/05/2013	02/05/2013	03/05/2013	06/05/2013	07/05/2013
* Transparency/Service delivery Ministry/Department	3.00	Independent Audit of implementation of Citizens' Charter (CCC)	% of implementation	%	2.0	100	95	90	85	80
		Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	1.0	100	95	90	85	80
* Administrative Reforms	6.00	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	1.0	100	95	90	85	80

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%
		Implement ISO 9001 as per the approved action plan	% of implementation	%	2.0	100	95	90	85	80
		Implement Innovation Action Plan (IAP)	% of milestones achieved	%	2.0	100	95	90	85	80
		Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	1.0	27/01/2014	28/01/2014	29/01/2014	30/01/2014	31/01/2014
* Improving Internal Efficiency/Responsiveness.	2.00	Update departmental strategy to align with 12th Plan priorities	Timely updation of the strategy	Date	2.0	10/09/2013	17/09/2013	24/09/2013	01/10/2013	08/10/2013
* Ensuring compliance to the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG .during the year.	%	0.25	100	90	80	70	60
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRs submitted within due date (6 months) from date of presentation of Report to Parliament by PAC .during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60
		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRs disposed off during the year.	%	0.25	100	90	80	70	60

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[1] Formulate projects/ programmes and policies to ensure better targeting through good governance.	[1.1] Finalization of the draft National Tribal Policy for circulation	[1.1.1] Circulation of the Draft National Tribal Policy	Date	--	--	15/11/2013	--	--
	[1.2] Formulation/ Finalisation of umbrella schemes for XIIth Plan .	[1.2.1] Drafting of umbrella scheme on education and circulation of the draft before placing for EFC	Date	--	--	01/10/2013	--	--
	[1.3] Revision of the existing scheme of Research & Media as Research & Outreach for continuation in 12th Plan	[1.3.1] Drafting of the scheme and the draft to be placed before EFC	Date	--	--	01/10/2013	--	--
[2] Ensure focused and targeted delivery of services and social welfare products by facilitating State Governments to upgrade the existing administration in the Tribal areas and effective implementation of forest right act	[2.1] Diagnostic study and way forward on Improved delivery mechanism of TSP and implementation of SCA to TSP and grants under Article 275(1)	[2.1.1] Constitution of Expert Group along with its ToR	Date	--	--	15/08/2013	--	--
		[2.1.2] Draft documentation of local need assessment of relevant tribal groups	Date	--	--	15/12/2013	--	--
	[2.2] Assessment of the progress of the States on implementation of	[2.2.1] Compilation of Quarterly progress report of major	no days	--	--	60	50	45

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[3] Coordination with line Ministries and ensure that the plans and programmes of line ministries as well as State Govts/ UT's Administration to advocate the specificities of tribal needs in their plans and programmes and build in differential norms and delivery modalities.	Forest Rights Act(FRA),2006 based on quarterly progress report and Action Plan	states Circulation of review report						
	[2.3] Technical assistance to the States for implementation of FRA with a focus on community rights	[2.3.1] Orientation workshops with State Government officials including field level functionaries	No	--	--	4	4	4
	[3.1] Coordination/Meeting with major Line Ministries	[3.1.1] Coordination/Meeting with major Line Ministries	No	--	--	3	3	3
	[3.2] Technical assistance and capacity enhancement of tribal departments to play the nodal role in Preparation of model/ effective Tribal Sub Plans by State Govts	[3.2.1] Meeting for technical inputs/guideline material for State TSPs	No	--	3	4	4	4
	[3.3] Conduct a study on "Impact assessment on grants under Article 275(1)"	[3.3.1] Finalisation of Evaluation report	Date	--	--	31/10/2013	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[4] Fill-in the gaps in service deficient tribal areas in sectors such as rights, education, health, drinking water, livelihood and social security through the efforts of Central Ministries, State Govts/ UTs, and Voluntary Organisations,	[4.1] Scrutiny and processing of projects under SCA to TSP programme	[4.1.1] Percentage of funds released vis-a-vis BE to State	%	--	90	90	90	90
	[4.2] Provide Grants-in-Aid to Voluntary Organisations and release of funds	[4.2.1] Percentage of funds released vis-a-vis BE	%	--	95	90	90	90
		[4.2.2] Number of Projects	No	--	--	8	10	12
	[4.3] Provide scholarships	[4.3.1] Percentage of funds released vis-a-vis BE to State	%	--	100	90	90	90
		[4.3.2] Rolling out of Direct Benefit Transfer to 121 districts	%	--	--	80	100	100
	[4.4] Augment infrastructure for education (construction of residential schools/ hostels)	[4.4.1] Percentage of funds released vis-a-vis BE	%	--	100	90	90	90
		[4.4.2] Sanction of 8000 additional seats in hostels/ ashram schools/EMRS	%	--	100	90	90	90
	[4.5] Ensuring support to NSTFDC/ STFDCs for	[4.5.1] Equity fund released to NSTFDC/ STFDCs	%	--	100	90	90	90

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[5] Create livelihood supporting infrastructure that is relevant, of excellent quality and is in convergence with other infrastructure development schemes of Government of India/ State Govts by helping State Governments to better design Conservation-cum-Development (CCD) Plans for Particularly Vulnerable Tribal Groups (PTGs) and proposals under Article 275(1) Proviso of Constitution of India	implementing ST schemes as per respective mandate	[4.5.2] Issue of guidelines based on study report	Date	--	--	15/02/2014	--	--
	[5.1] Support infrastructure development and welfare projects under Article 275 (1) proviso of the Constitution of India	[5.1.1] Percentage of funds released vis-à-vis BE	%	--	90	90	90	90
	[5.2] Implementation of Comprehensive Conservation-cum-Development plans for the development of PTGs by State Governments	[5.2.1] Percentage of funds released /available budget	%	--	90	90	90	90
[6] Bring about efficiency and transparency in the functioning of the Ministry	[6.1] Updating the Website.	[5.2.2] Review field progress in two (2) States	Date	--	22/02/2013	15/01/2014	15/01/2015	--
		[6.1.1] Number of monthly updations	No	--	--	6	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
through outsourced monitoring, evaluation and by uploading as much programme progress as possible on the Ministry's website.								
	[6.2] Establishment of a monitoring system for NGO/ VO-run projects. .	[6.2.1] Generate Third Monitoring Report for 2013-14	Date	--	--	08/03/2014	--	--
		[6.2.2] Field testing and finalisation for online submission	Date	--	--	15/09/2013	--	--
	[6.3] Undertaking independent evaluation of NGO/ VO-run projects	[6.3.1] Generate mid-term Evaluation Report	Date	--	--	31/07/2013	--	--
	[6.4] Showcasing and replicating Best Practices in tribal development	[6.4.1] Timely online publication of 2 compendiums of best practices	No	--	--	1	--	--
	[6.5] Creation of Tribal Information Report placed in public domain	[6.5.1] Uploading tribal information data on the website	Date	--	--	30/11/2013	--	--
	[6.6] Revision of formats for monitoring progress to capture all aspects of implementation of FRA	[6.6.1] Revision of the existing reporting and monitoring framework and pilot testing	Date	--	--	31/10/2013	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
* Efficient Functioning of the RFD System	Timely submission of Draft RFD 2014-15 for Approval	On-time submission	Date	--	--	06/03/2014	--	--
	Timely submission of Results for 2012-13	On-time submission	Date	--	--	02/05/2013	--	--
* Transparency/Service delivery Ministry/Department	Independent Audit of implementation of Citizens' Charter	% of implementation	%	--	--	95	--	--
	Independent Audit of implementation of Public Grievance Redressal System	% of implementation	%	--	--	95	--	--
* Administrative Reforms	Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	--	--	95	--	--
	Implement ISO 9001 as per the approved action plan	% of implementation	%	--	--	95	--	--
	Implement Innovation Action Plan (IAP)	% of milestones achieved	%	--	--	95	--	--
	Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations	Timely submission	Date	--	--	15/10/2013	--	--
	Update departmental strategy to align with 12th Plan priorities	Timely updation of the strategy	Date	--	--	17/09/2013	--	--
* Improving Internal Efficiency/Responsiveness.								
* Ensuring compliance to the Financial Accountability Framework	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to	%	--	--	90	--	--

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
		Parliament by CAG .during the year.						
	Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC .during the year.	%	--	--	90	--	--
	Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2012.	Percentage of outstanding ATNs disposed off during the year.	%	--	--	90	--	--
	Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2012	Percentage of outstanding ATRS disposed off during the year.	%	--	--	90	--	--

* Mandatory Objective(s)

Section 4: Acronym

Sl.No	Acronym	Description
1	CE	Centre for Excellence
2	FRA	Forest Right Act
3	PTG	Particularly Vulnerable Tribal Group
4	SCA to TSP	Special Central Assistance to Tribal sub plan
5	TSP	Tribal sub plan

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[1.2.1] Drafting of umbrella scheme on education and circulation of the draft before placing for EFC	All educational Schemes, except for Rajiv Gandhi National Fellowship will be put under one umbrella Scheme.	Cluster of schemes put under one Umbrella	Preparation of EFC note	
2	[2.1.1] Constitution of Expert Group along with its ToR	Expert group will be formed taking representatives from civil society and government bodies	Formation of expert group for study and evaluation of improved delivery mechanism of TSP	Terms of reference documented	Initiation of a bigger study that includes scoping exercise, demand analysis, supply analysis rapid result study
3	[2.2.1] Compilation of Quarterly progress report of major states Circulation of review report	Objective 2, includes " conferring forest rights to the forest dwelling scheduled tribes and other traditional forest dwellers"	Assessment of the progress of the States on implementation of Forest Rights Act(FRA),2006 based on quarterly progress report and Action Plan	issuance of advisory notes to states	revision of forest right act 2012 and its implications will be explained to the states and change in action plan, if any, will be discussed
4	[4.4.1] Percentage of funds released vis-a-vis BE	grants given for creation of educational infrastructure	under this scheme the grant is given to the state govts. for building hostels and ashram schools	number of seat created and percentage of BE released.	target is to create 8000 seats for ST boys and girls
5	[6.2.2] Field testing and finalisation for online submission	Online Monitoring of NGO/VO run projects.	17 sets of online schedules of inquiry had been devised for various projects that had been given to NGO/VO by the ministry, each set of schedule contains 3 subset. The main set	monitoring report of each project is generated	if successful these online monitoring system can be used with a minor modifications for other such schemes in MoSJE and MoMA

**Section 4:
Description and Definition of Success Indicators and Proposed Measurement Methodology**

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
5	[6.2.2] Field testing and finalisation for online submission	Online Monitoring of NGO/VO run projects.	collects information on infrastructure, facility availability etc. the second and third set beneficiaries and key opinion leaders comments on the project.	monitoring report of each project is generated	if successful these online monitoring system can be used with a minor modifications for other such schemes in MoSJE and MoMA

Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Responsibility Centre / Attached office	Registrar General of India	[6.5.1] Uploading tribal information data on the website	Primary abstract of census - Tribe wise and household level information tribe wise	to create TRIBALINFO system	the full primary abstract of census along with Tribe wise Information	This is an unique project. No comprehensive tribe wise information is available now. If it can be done it will have immense utility for the policy makers and researchers.
			Department of Rural Development	[3.1.1] Coordination/Meeting with major Line Ministries	To allocate fund for TSP and formulate TSP Cells in all line Ministries	Effective planning and implementation	17 % of plan allocation	Planning commission guideline will be flouted
		Departments	Department of School Education and Literacy	[3.1.1] Coordination/Meeting with major Line Ministries				ST will be deprived
			Department of Agriculture and Cooperation	[3.1.1] Coordination/Meeting with major Line Ministries			8% of plan allocation	ST engaged in agricultural activities will be deprived
			Department Of Health and Family Welfare	[3.1.1] Coordination/Meeting with major Line Ministries				ST will be deprived
		Ministry	Ministry of Labour and Employment	[3.1.1] Coordination/Meeting with major Line Ministries				planning commission guideline will be flouted
			Ministry of Drinking Water and Sanitation	[3.1.1] Coordination/Meeting			8% of the plan allocation	Planning commission guideline cannot be

Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Ministry of Drinking Water and Sanitation	with major Line Ministries			8% of the plan allocation	followed
			Ministry of Micro, Small and Medium Enterprises	[3.1.1] Coordination/Meeting with major Line Ministries [3.1.1] Coordination/Meeting with major Line Ministries			8% plan allocation	planning commission guideline will be flouted
State Government	All States	N/A	All Organization	[4.1.1] Percentage of funds released vis-a-vis BE to State [4.3.1] Percentage of funds released vis-a-vis BE to State [4.4.1] Percentage of funds released vis-a-vis BE [4.4.2] Sanction of 8000 additional seats in hostels/ ashram schools/EMHS [3.2.1] Meeting for technical inputs/guideline	Proposals complete in all respects as per guidelines of the scheme pro active planning rather than post facto accounting of	For timely processing of proposals otherwise the spirit of TSP will be defeated	all all state government should prepare annual action plan	Funds cannot be released and the targeted objective suffers will be against the Mission of this ministry

Section 5 :
Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				material for State TSPs	TSP	otherwise the spirit of TSP will be defeated	all state government should prepare annual action plan	will be against the Mission of this ministry
				[4.1.1] Percentage of funds released vis-a-vis BE to State	Utilization Certificates	For timely processing of proposals	all	Funds cannot be released and the targeted objective suffers
				[4.3.1] Percentage of funds released vis-a-vis BE to State				
				[4.4.1] Percentage of funds released vis-a-vis BE				
				[4.4.2] Sanction of 8000 additional seats in hostels/ ashram schools/EMRS				
				[5.1.1] Percentage of funds released vis-a-vis BE				
				[5.2.1] Percentage of funds released /available budget				
				[2.2.1] Compilation of Quarterly progress report of major states	action plan for implementation of FRA	to modify action plan as per revised FRA		a new action plan has to be prepared
				Circulation of				

**Section 5 :
Specific Performance Requirements from other Departments**

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				review report [2.3.1] Orientation workshops with State Government officials including field level functionaries [6.6.1] Revision of the existing reporting and monitoring framework and pilot testing [5.1.1] Percentage of funds released vis-à-vis BE [5.2.1] Percentage of funds released /available budget	action plan for implementation of FRA Proposals complete in all respects as per guidelines of the scheme	to modify action plan as per revised FRA For timely processing of proposals	 all	a new action plan has to be prepared Funds cannot be released and the targeted objective suffers

Section 6:
Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
1 Improved Social Economic conditions & livelihood opportunities	State Govts	(i) Indices of Social & Economic conditions & livelihood opportunities.)% of Tribals having above Matric literacy levels a. Post Matric Male GER b. Post Matric Female GER	No %			TBD 43.45,33.7	TBD	
2 poverty level	Government and the society	Impact of ministries programme on PTG % below poverty line	No %			TBD	TBD	
3 Housing	Rural development	% households having good houses	%					
4 Drinking water	Drinking water and sanitation	% households having drinking water source within premises	%					
5 Sanitation	Drinking water and Sanitation	% households having latrine facility	%					
6 Infant Mortality	Health and Family welfare	Infant Mortality	rate					
7 Child Mortality	Health and family welfare	Child Mortality	rate					
8 Childhood vaccination (full immunization)	Health and Family welfare	full immunization	rate					

